

RESOLUTION NO. 2017- 8294

**RESOLUTION TO AMEND THE POSITION ALLOCATION
FOR BUDGET YEAR 2017/2018**

WHEREAS, the Board of Supervisors, through adoption of the budget allocates positions for the various county departments each fiscal year; and

WHEREAS, there are changes needed for the budgeted position allocations for the 2017/2018 Position Allocation; and

WHEREAS, this request to change the position allocation was reviewed by the Human Resources Director who is now requesting approval of this resolution to update the 2017/2018 Position Allocation; and

WHEREAS, it is necessary to update the Position Allocation for Budget Year 2017/2018 to list the approved positions classified for each of the County's Departments; and

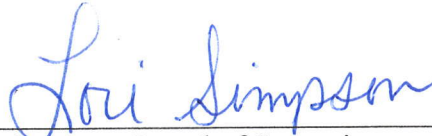
NOW, THEREFORE BE IT RESOLVED by the Plumas County Board of Supervisors as follows:

Approve this Resolution to amend the Position Allocation for Budget Year 2016/2017 to reflect the following:

<u>Environmental Health Department #20550</u>	<u>FTE FROM</u>	<u>TO</u>
<i>FROM:</i>		
Environmental Health Specialist III or		
Environmental Health Specialist II or I	3.0	3.0
Hazardous Materials Specialist III, II, or I	1.0	1.0
<i>TO:</i>		
Environmental Health Specialist III, II, I OR	4.0	4.0
Hazardous Materials Specialist III, II, or I		
<u>Engineering Public Works #20210</u>	<u>FTE FROM</u>	<u>TO</u>
Recording Secretary	0.5	0.5
<u>Public Health Department #70560</u>	<u>FTE FROM</u>	<u>TO</u>
Office Supervisor	0.0	1.0
<u>Sheriff's Department #70362</u>	<u>FTE FROM</u>	<u>TO</u>
Correctional Officer I/II	2.0	3.0
<u>Behavioral Health #70570</u>	<u>FTE FROM</u>	<u>TO</u>
Management Analyst	0.0	1.0
AOD Supervisor	0.0	1.0

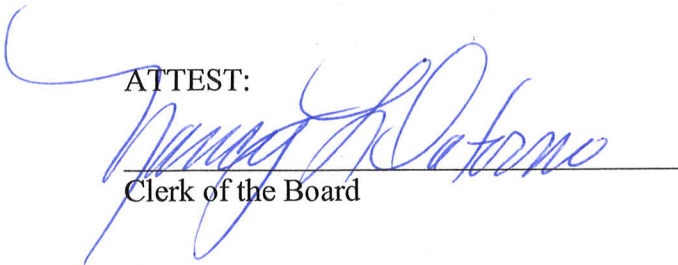
The foregoing Resolution is duly passed and adopted by the Board of Supervisors of the County of Plumas, State of California, at a regular meeting of said Board held on the 7 day of November, 2017 by the following vote:

AYES:	Supervisors	ENGEL, THRALL, SANCHEZ, SIMPSON
NOES:	Supervisors	NONE
ABSENT:	Supervisors	GOSS



Chairperson, Board of Supervisors

ATTEST:



Clerk of the Board

Allocations 2017/2018

<u>GENERAL</u>					
CLASSIFICATION		16/17 Positions Adopted	17/18 Positions Requested	17/18 Positions Recommended	17/18 Positions Adopted
BOARD OF SUPERVISORS	20010				
Supervisor		5.000	5.000	5.000	5.000
Executive Assistant/Board of Supervisors		1.000	1.000	1.000	1.000
		6.000	6.000	6.000	6.000
ADMINISTRATIVE OFFICE	20030				
Chief Administrative Officer		0.000	1.000	1.000	1.000
		0.000	0.000	0.000	0.000
	20035				
Human Resources Director		1.000	1.000	1.000	1.000
Human Resources Analyst II or		1.000	1.000	1.000	1.000
Human Resources Analyst I		0.000	0.000	0.000	0.000
Human Resources Payroll Specialist I or		1.000	1.000	1.000	1.000
Human Resources Payroll Specialist II		0.000	0.000	0.000	0.000
Human Resources Technician III or		0.000	0.000	0.000	0.000
Human Resources Technician II or		1.000	1.000	1.000	1.000
Human Resources Technician I		0.000	0.000	0.000	0.000
		4.000	4.000	4.000	4.000
AUDITOR-CONTROLLER	20040				
Auditor/Controller		1.000	1.000	1.000	1.000
Assistant Auditor Controller OR		1.000	1.000	1.000	1.000
Chief Deputy Auditor OR		0.000	0.000	0.000	0.000
Accountant OR Accountant Auditor I or II		1.000	1.000	1.000	1.000
Assistant Risk Manager/Occupational Safety & Health Spec.		1.000	1.000	1.000	1.000
Accountant Auditor/Liability Risk Analyst		1.000	1.000	1.000	1.000
Accountant/Workers Compensation Analyst		0.000	0.000	0.000	0.000
Payroll Specialist II OR		1.000	1.000	1.000	1.000
Payroll Specialist I		0.000			
Fiscal Support Coordinator OR		1.000	1.000	1.000	1.000
Auditor Accounting Technician OR		0.000	0.000	0.000	0.000
Auditor Accounting Clerk I or II		0.000	0.000	0.000	0.000
		7.000	7.000	7.000	7.000
TREASURER-TAX COLLECTOR	20050				
Treasurer/Tax Collector		1.000	1.000	1.000	1.000
Assistant Treasurer/Tax Collector		1.000	1.000	1.000	1.000
Collections Officer I or II		0.000	0.000	0.000	0.000
Accounting Technician		0.000	0.000	0.000	0.000
Treasurer/Tax Technician		0.000	0.000	0.000	0.000
Treasurer/Tax Collections Officer		3.000	3.000	3.000	3.000
Treasurer/Tax Specialist II or		1.000	1.000	1.000	1.000
Treasurer/Tax Specialist I		0.000	0.000	0.000	0.000
		6.000	6.000	6.000	6.000

Allocations 2017/2018

<u>GENERAL</u>		16/17	17/18	17/18	17/18
CLASSIFICATION		Positions Adopted	Positions Requested	Positions Recommended	Positions Adopted
ASSESSOR	20060				
Assessor		1.000	1.000	1.000	1.000
Chief Appraiser		1.000	1.000	1.000	1.000
Auditor/Appraiser III/ II/I or		0.000	0.000	0.000	0.000
Assistant County Assessor		1.000	1.000	1.000	1.000
Appraiser III or		3.000	3.000	3.000	3.000
Appraiser II or		0.000	0.000	0.000	0.000
Appraiser I or		0.000	0.000	0.000	0.000
Appraiser Assistant		0.000	0.000	0.000	0.000
Department Fiscal Officer I or		0.000	0.000	0.000	0.000
Assessor's Officer Manager		0.000	0.000	0.000	0.000
GIS Technician		0.000	0.000	0.000	0.000
Cadastral Drafting Specialist		1.000	1.000	1.000	1.000
Property Tax Assessment Technician OR		1.000	1.000	1.000	1.000
Property Tax Assessment Specialist I or II		0.000	0.000	0.000	0.000
		8.000	8.000	8.000	8.000
COUNTY COUNSEL	20080				
County Counsel		1.000	1.000	1.000	1.000
Assistant Co-Counsel OR		0.000	1.000	1.000	1.000
Deputy County Counsel III OR		0.000	0.000	0.000	0.000
Deputy County Counsel II OR		1.000	1.000	1.000	1.000
Deputy County Counsel I		0.000	0.000	0.000	0.000
Management Analyst III/I		0.000	0.000	0.000	0.000
Paralegal I, II, or III		1.000	1.000	1.000	1.000
		3.000	4.000	4.000	4.000
ELECTIONS-COUNTY CLERK	20100				
Clerk/Recorder		0.4479	0.4479	0.4479	0.4479
Assistant County Clerk/Recorder		0.330	0.330	0.330	0.330
Elections Specialist		0.000	0.000	0.000	0.000
Elections Coordinator		0.750	0.750	0.750	0.750
Deputy Clerk/Recorder II or		1.000	1.000	1.000	1.000
Deputy Clerk/Recorder I		0.000	0.000	0.000	0.000
		2.5279	2.5279	2.5279	2.5279
DEPARTMENT OF FACILITY SERVICES	20120				
Director of Facility Services		0.830	0.830	0.830	0.830
Department Fiscal Officer I		1.000	1.000	1.000	1.000
Building & Grounds Maintenance Supervisor II OR		1.000	1.000	1.000	1.000
Building & Grounds Maintenance Supervisor I		0.000	0.000	0.000	0.000
Building & Grounds Maintenance Technician		1.000	1.000	1.000	1.000
Building & Grounds Maintenance Worker II		2.000	2.000	2.000	2.000
Building & Grounds Maintenance Worker I		0.000	1.000	1.000	1.000
Fiscal & Technical Services Asst. III		0.000	0.000	0.000	0.000
Administrative Assistant II or I		0.000	0.000	0.000	0.000
		5.830	6.830	6.830	6.830

Allocations 2017/2018

Allocations 2017/2018					
<u>GENERAL</u>					
		16/17	17/18	17/18	17/18
		Positions	Positions	Positions	Positions
CLASSIFICATION		Adopted	Requested	Recommended	Adopted
PARKS SERVICES	20756				
Building & Grounds Maintenance Worker II OR		1.000	1.000	1.000	1.000
Building & Grounds Maintenance Worker I		0.000	0.000	0.000	0.000
		1.000	1.000	1.000	1.000
FAIR***	20190				
County Fair/Event Ctr Manager		1.000	1.000	1.000	1.000
Fair Fiscal Coordinator II or		0.000	0.000	0.000	0.000
Fair Fiscal Coordinator I		0.000	0.000	0.000	0.000
Department Fiscal Officer I		0.000	0.000	0.000	0.000
Building & Grounds Maintenance Supervisor II or		1.000	1.000	1.000	1.000
Building & Grounds Maintenance Supervisor I		0.000	0.000	0.000	0.000
Building & Grounds Maintenance Worker II OR		0.000	0.000	0.000	0.000
Building & Grounds Maintenance Worker I		0.000	0.000	0.000	0.000
		2.000	2.000	2.000	2.000
ENGINEERING-PUBLIC WORKS	20210				
Senior Engineering Technician		0.000	0.000	0.000	0.000
Engineering Technician II or I		2.000	2.000	2.000	2.000
Fiscal & Technical Service Assistant III or		1.000	1.000	1.000	1.000
Fiscal & Technical Service Assistant II or		0.000	0.000	0.000	0.000
Fiscal & Technical Service Assistant I		0.000	0.000	0.000	0.000
Recording Secretary		0.000	0.500	0.500	0.500
		3.000	3.500	3.500	3.500
INFORMATION TECHNOLOGY	20220				
Information Systems Manager		1.000	1.000	1.000	1.000
Systems Analyst II OR		1.170	1.00	1.00	1.00
Systems Analyst I		0.000	0.000	0.000	0.000
Office Automation Analyst		0.000	0.000	0.000	0.000
Programmer Analyst		1.000	1.000	1.000	1.000
Office Automation Specialist		1.000	1.000	1.000	1.000
Telecommunications Technician		0.000	0.000	0.000	0.000
		4.170	4.000	4.000	4.000
RECORDS MANAGEMENT	20469				
Clerk/Recorder		0.1042	0.1042	0.1042	0.1042
Asst. County Clerk/Recorder		0.330	0.330	0.330	0.330
		0.4342		0	
RECORDS MODERNIZATION	22411				
Clerk/Recorder		0.020	0.020	0.020	0.020
Asst. County Clerk/Recorder		0.020	0.020	0.020	0.020
		0.040	0.040	0.040	0.040
GENERAL TOTALS		53.0021	54.8979	54.8979	54.8979

Allocations 2017/2018

GENERAL					
		16/17	17/18	17/18	17/18
		Positions	Positions	Positions	Positions
CLASSIFICATION		Adopted	Requested	Recommended	Adopted
CHILD SUPPORT SERVICES	70280				
Director of Child Support Services		1.000	1.000	1.000	1.000
Deputy Child Support Attorney II or		0.250	0.00	0.00	0.00
Deputy Child Support Attorney I		0.000	0.000	0.000	0.000
Assistant Director of Child Support Services or		1.000	1.000	1.000	1.000
Community Outreach Coordinator		0.000	0.000	0.000	0.000
Department Fiscal Officer I OR		0.000	0.000	0.000	0.000
Child Support Accounting Specialist		0.000	0.000	0.000	0.000
Supervising Child Support Specialist		0.000	0.000	0.000	0.000
Program Training Compliance Analyst		0.000	0.000	0.000	0.000
Child Support Specialist III or		4.000	4.000	4.000	4.000
Child Support Specialist II or		0.000	0.000	0.000	0.000
Child Support Specialist I or		0.000	0.000	0.000	0.000
Child Support Assistant I		0.000	0.000	0.000	0.000
Legal Services Assistant II or		0.000	0.000	0.000	0.000
Legal Services Assistant I		1.000	1.000	1.000	1.000
Administrative Assistant II or		0.000	0.000	0.000	0.000
Administrative Assistant I		1.000	0.00	0.00	0.00
Fiscal and Technical Services Assistant III OR		0.000	0.00	0.00	0.00
Fiscal and Technical Services Assistant II		0.000	0.000	0.000	0.000
Office Assistant III or		0.000	0.000	0.000	0.000
Office Assistant II or		0.000	0.000	0.000	0.000
Office Assistant I		0.000	0.000	0.000	0.000
		8.250	7.000	7.000	7.000
ANIMAL CONTROL	20428				
Animal Control Supervisor		1.000	1.000	1.000	1.000
Animal Control Officer II OR I		1.000	1.000	1.000	1.000
		2.000	2.000	2.000	2.000
DISTRICT ATTORNEY/CRIMINAL	70301				
District Attorney		1.000	1.000	1.000	1.000
Sr. DA Investigator		1.000	1.000	1.000	1.000
District Attorney Investigator		0.000	0.000	0.000	0.000
Assistant District Attorney or		1.000	1.000	1.000	1.000
Deputy District Attorney III or		0.000	0.000	0.000	0.000
Deputy District Attorney II or I		1.000	1.000	1.000	1.000
Family Violence Officer		0.000	0.000	0.000	0.000
Department Fiscal Officer I or II OR		0.600	0.600	0.600	0.600
Grant Compliance Officer		0.000	0.000	0.000	0.000
District Attorney Administrator/Asst. Public Admin OR		3.000	3.000	3.000	3.000
Paralegal I, II or III OR		0.000	0.000	0.000	0.000
Legal Services Assistant II OR		0.000	0.000	0.000	0.000
Legal Services Assistant I		0.000	0.000	0.000	0.000
Investigative Assistant or		1.000	1.000	1.000	1.000
Investigation Specialist		0.000	0.000	0.000	0.000
		8.600	8.600	8.600	8.600

Allocations 2017/2018

GENERAL					
CLASSIFICATION		16/17 Positions Adopted	17/18 Positions Requested	17/18 Positions Recommended	17/18 Positions Adopted
DISTRICT ATTORNEY/OCJP-ADA***	70302				
		0.000	0.000	0.000	0.000
DA/SRVP GRANT	70306				
		0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000
DA/SLESF	70307				
Alternative Sentencing Coordinator		1.000	1.000	1.000	1.000
Community Care Case Manager		3.000	1.000	1.000	1.000
		4.000	2.000	2.000	2.000
INTENSIVE DRUG OCJP-PROB.***	20370				
		0.000	0.00	0.00	0.00
		0.000	0.000	0.000	0.000
PROBATION	20400				
Chief Probation Officer*		1.000	1.000	1.000	1.000
Supervising Deputy Probation Officer		1.000	1.000	1.000	1.000
Department Fiscal Officer I or II		1.000	1.000	1.000	1.000
Deputy Probation Officer III or		8.000	8.000	8.000	8.000
Deputy Probation Officer II or					
Deputy Probation Officer I					
Report Writer		0.000	0.000	0.000	0.000
Probation Program Coordinator/Admin. Asst.		0.000	0.000	0.000	0.000
Detention Coordinator		0.000	0.000	0.000	0.000
Probation Assistant		2.000	2.000	2.000	2.000
Legal Services Assistant II OR I		1.000	1.000	1.000	1.000
Administrative Assistant II or I		1.000	1.000	1.000	1.000
Office Assistant I, II or III		1.000	1.000	1.000	1.000
		16.000	16.000	16.000	16.000
PROBATION OFFENDER TREATMENT RECOVERY/ACT	20403				
		0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000
PROBATION INTENSIVE SUPERVISION	20402				
		0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000
PROBATION- GRANT -ADULT HIGH RISK	20409				
Probation Assistant		1.000	1.000	1.000	1.000
		1.000	1.000	1.000	1.000
PROBATION YOUTH OFFENDER BLOCK GRANT	20415				
Fiscal Officer I or II		0.000	0.000	0.000	0.000
Probation Assistant		1.000	1.000	1.000	1.000
		1.000	1.000	1.000	1.000
PROBATION - AB109	20418				
Probation Officer I, II or III		0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000

Allocations 2017/2018

GENERAL					
CLASSIFICATION		16/17 Positions Adopted	17/18 Positions Requested	17/18 Positions Recommended	17/18 Positions Adopted
VICTIM WITNESS - Sheriff	20420				
Victim/Witness Coordinator		1.000	1.000	1.000	1.000
		1.000	1.000	1.000	1.000
PUB. GUARDIAN/CONS./SOCIAL SERVE.	20430				
Chief Deputy Public Guardian/Conservator		1.000	1.000	1.000	1.000
Deputy Public Guardian/Conservator II		0.500	0.500	0.500	0.500
		1.500	1.500	1.500	1.500
SHERIFF	70330				
Sheriff/Coroner		1.000	1.000	1.000	1.000
Undersheriff or		1.000	1.000	1.000	1.000
Assistant Sheriff					
Patrol Commander		1.000	1.000	1.000	1.000
Sheriff Deputy/Training/Policy Adviser		1.000	1.000	1.000	1.000
Sheriff Investigator Sergeant		1.000	1.000	1.000	1.000
Sheriffs Special Operations Sergeant		1.000	1.000	1.000	1.000
Jail Commander/Sheriff Sergeant		1.000	1.000	1.000	1.000
Sheriff's Sergeant		6.000	6.000	6.000	6.000
Sheriff's Investigator		3.500	3.500	3.500	3.500
Deputy Sheriff II Communications Equipment Coordinator		1.000	1.000	1.000	1.000
Deputy Sheriff II OR		14.000	14.000	14.000	14.000
Sheriff Fiscal Officer I or II		1.000	1.000	1.000	1.000
Communications Supervisor		1.000	1.000	1.000	1.000
Sheriff Office Manager		0.000	0.000	0.000	0.000
Crime Analyst		0.000	0.000	0.000	0.000
Sheriff's Dispatcher II OR		8.000	8.000	8.000	8.000
Sheriff's Dispatcher I					
Sheriff Services Assistant II or		2.000	2.000	2.000	2.000
Sheriff Services Assistant I					
		43.500	43.500	43.500	43.500
AB 443	70331				
Deputy Sheriff II		1.000	1.000	1.000	1.000
		1.000	1.000	1.000	1.000
Cal-MMET - Sheriff	70343				
Sheriff Investigator		0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000
SLESF	70356				
Deputy Sheriff II		0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000
SHERIFF - AB109	70362				
Correctional Officer I or II		2.000	3.000	3.000	3.000
Deputy Sheriff I OR II		2.000	2.000	2.000	2.000
		4.000	5.000	5.000	5.000
OCJP DRUG ENFORCEMENT	70385				
Sheriff Investigator		0.500	0.500	0.500	0.500
		0.500	0.500	0.500	0.500

Allocations 2017/2018

GENERAL					
		16/17	17/18	17/18	17/18
CLASSIFICATION		Positions Adopted	Positions Requested	Positions Recommended	Positions Adopted
AGRICULTURAL COMMISSIONER	20425				
Agricultural Commissioner/Sealer of Weights & Measures		1.000	1.000	1.000	1.000
Agricultural Weights & Measures Inspector III OR		1.000	1.000	1.000	1.000
Agricultural Weights & Measures Inspector II OR		0.000	0.000	0.000	0.000
Agricultural Weights & Measures Inspector I		0.000	0.000	0.000	0.000
Agricultural Weights & Measures Technician		1.000	1.000	1.000	1.000
Administrative Assistant II or		1.000	1.000	1.000	1.000
Administrative Assistant I		0.000	0.000	0.000	0.000
		4.000	4.000	4.000	4.000
CLERK-RECORDER	20460				
Clerk/Recorder		0.4279	0.4279	0.4279	0.4279
Assistant County Clerk/Recorder		0.320	0.320	0.320	0.320
Supervising Deputy Recorder		0.000	0.000	0.000	0.000
Elections Specialist		0.000	0.000	0.000	0.000
Elections Coordinator		0.250	0.250	0.250	0.250
Lead Deputy Clerk/Recorder		1.000	1.000	1.000	1.000
Deputy Clerk/Recorder II or		1.000	1.000	1.000	1.000
Deputy Clerk/Recorder I		0.000	0.000	0.000	0.000
		2.9979	2.9979	2.9979	2.9979
OFFICE OF EMERGENCY SERVICES	20470				
		0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000
PUBLIC ADMINISTRATOR-D.A.	20432				
District Attorney Administrator/Asst. Public Admin or		0.400	0.400	0.400	0.400
Department Fiscal Officer I or II		0.000	0.000	0.000	0.000
		0.400	0.400	0.400	0.400
BUILDING DEPARTMENT	20426				
Director of Building Services		1.000	1.000	1.000	1.000
Assistant Building Official		0.000	0.000	0.000	0.000
Project Manager		0.000	0.000	0.000	0.000
Senior Building Plancheck/Inspector OR		2.000	2.000	2.000	2.000
Plans Examiner II OR		0.000	0.000	0.000	0.000
Building Plancheck/Inspector OR		0.000	0.000	0.000	0.000
Plans Examiner I		0.000	0.000	0.000	0.000
Senior Building Inspector OR		1.000	1.000	1.000	1.000
Building Inspector II OR		0.000	0.000	0.000	0.000
Building Inspector I		0.000	0.000	0.000	0.000
Senior Permit Technician OR		2.000	2.000	2.000	2.000
Permit Technician		0.000	0.000	0.000	0.000
Department Fiscal Officer II or I		0.500	0.500	0.500	0.500
Administrative Assistant II OR I		0.000	0.000	0.000	0.000
Administrative Assistant I		0.000	0.000	0.000	0.000
		6.500	6.500	6.500	6.500

Allocations 2017/2018

GENERAL					
		16/17	17/18	17/18	17/18
		Positions	Positions	Positions	Positions
CLASSIFICATION		Adopted	Requested	Recommended	Adopted
PLANNING DEPARTMENT	20490				
Planning Manager (Director)		1.000	1.000	1.000	1.000
Assistant Director of Planning		0.000	0.000	0.000	0.000
Senior Planner OR		1.000	1.000	1.000	1.000
Associate Planner OR		0.000	0.000	0.000	0.000
Assistant Planner		1.000	1.000	1.000	1.000
Executive Assistant - Planning		0.000	0.000	0.000	0.000
Department Fiscal Officer II or		0.400	0.400	0.400	0.400
Department Fiscal Officer I		0.000	0.000	0.000	0.000
Administrative Assistant II OR		0.000	0.000	0.000	0.000
Administrative Assistant I		0.000	0.000	0.000	0.000
		3.400	3.400	3.400	3.400
CODE ENFORCEMENT	20450				
Code Enforcement Officer		1.000	1.000	1.000	1.000
		1.000	1.000	1.000	1.000
GIS DEPARTMENT	20510				
Geographic Information Systems Coordinator		0.000	0.000	0.000	0.000
Geographic Information System Planner II OR		1.000	1.000	1.000	1.000
Geographic Information System Planner I OR		0.000	0.000	0.000	0.000
Planning Technician		0.000	0.000	0.000	0.000
Department Fiscal Officer II or		0.100	0.100	0.100	0.100
Department Fiscal Officer I		0.000	0.000	0.000	0.000
		1.100	1.100	1.100	1.100
JAIL***	70380				
Jail Commander		0.000	0.000	0.000	0.000
Correctional Sergeant		5.000	5.000	5.000	5.000
Correctional Officer II OR		15.000	15.000	15.000	15.000
Correctional Officer I					
		20.000	20.000	20.000	20.000
JAIL - SB 678***	70388				
Correctional Officer I or II		1.000	1.000	1.000	1.000
Deputy Sheriff I or II		1.000	1.000	1.000	1.000
		2.000	2.000	2.000	2.000
BAILIFF-SHERIFF	70370				
		0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000
COURT SECURITY	70387				
Correctional Officer II		1.000	1.000	1.000	1.000
Deputy Sheriff II		1.000	1.000	1.000	1.000
Deputy Sheriff Sergeant		1.000	1.000	1.000	1.000
		3.000	3.000	3.000	3.000
PUBLIC PROTECTION TOTALS		135.748	133.498	133.498	133.498

Allocations 2017/2018

<u>GENERAL</u>		16/17	17/18	17/18	17/18
		Positions	Positions	Positions	Positions
CLASSIFICATION		Adopted	Requested	Recommended	Adopted
<u>PUBLIC WAYS AND FACILITIES</u>					
PUBLIC WORKS DEPARTMENT***	20521				
Director of Public Works*		1.000	1.000	1.000	1.000
Assistant Director of Public Works		1.000	1.000	1.000	1.000
Deputy Director of Public Works		1.000	1.000	1.000	1.000
Associate Engineer OR		3.000	2.000	2.000	2.000
Solid Waste/Program Manager/Associate Engineer OR		0.000	1.000	1.000	1.000
Assistant Engineer OR		0.000	0.000	0.000	0.000
Engineering Technician II OR		1.000	1.000	1.000	1.000
Engineering Technician I		0.000	0.000	0.000	0.000
Equipment Maintenance Supervisor		1.000	1.000	1.000	1.000
Public Works Env.Senior Planner		1.000	1.000	1.000	1.000
Public Works Fiscal Off/Adm Serv.Manager		1.000	1.000	1.000	1.000
Lead Power Equipment Mechanic		1.000	1.000	1.000	1.000
Public Works Maintenance Supervisor		6.000	6.000	6.000	6.000
Power Equipment Mechanic II, I OR		5.000	5.000	5.000	5.000
Mechanic/Shop Technician		1.000	1.000	1.000	1.000
Equipment Service Worker		1.000	1.000	1.000	1.000
Public Works Maintenance Leadworker		6.000	6.000	6.000	6.000
Welder		1.000	1.000	1.000	1.000
Public Works Maintenance Worker III, II OR I		24.000	24.000	24.000	24.000
Fiscal and Technical Services Assistant III or		2.000	2.000	2.000	2.000
Fiscal and Technical Services Assistant II or		0.000	0.000	0.000	0.000
Fiscal and Technical Services Assistant I		0.000	0.000	0.000	0.000
Secretary		0.000	0.000	0.000	0.000
Engineering Aide		0.000	0.000	0.000	0.000
		57.000	57.000	57.000	57.000
FLOOD CONTROL PROGRAM	26103				
General Manager		0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000
MONTEREY FORUM	26013				
General Manager		0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000
AIRPORTS	20891				
(A Division of Facility Services)					
Director of Facility Services		0.170	0.170	0.170	0.170
Airport Manager		2.000	2.000	2.000	2.000
Project Manager		0.000	0.000	0.000	0.000
Geographic Information System Planner II		0.000	0.000	0.000	0.000
		2.170	2.170	2.170	2.170
PUBLIC WAYS AND FACILITIES TOTALS		59.170	59.170	59.170	59.170
<u>PUBLIC ASSISTANCE</u>					
VETERAN'S SERVICE	20640				
(Division of Public Health)					
Division Director Veterans Service Officer		1.000	1.000	1.000	1.000
Veterans Service Representative II OR I		2.000	2.000	2.000	2.000
		3.000	3.000	3.000	3.000

Allocations 2017/2018

<u>GENERAL</u>		16/17	17/18	17/18	17/18
		Positions	Positions	Positions	Positions
CLASSIFICATION		Adopted	Requested	Recommended	Adopted
SENIOR SERVICES	20830				
(Division of Public Health)	20480				
Senior Services Director		1.000	1.000	1.000	1.000
Office Supervisor		0.000	0.000	0.000	0.000
Department Fiscal Officer I/II or		0.360	0.360	0.360	0.360
Grant Compliance Officer		0.000	0.000	0.000	0.000
Driver III, or Driver II, or Driver I		2.950	2.800	2.950	2.950
Driver II		0.000	0.000	0.000	0.000
Driver I		0.000	0.000	0.000	0.000
Site Manager		3.0625	2.7500	3.0625	3.0625
Head Cook		2.2500	2.6250	2.2500	2.2500
Assistant Cook		2.1000	2.1250	2.1000	2.1000
		11.7225	11.6600	11.7225	11.7225
SOCIAL SERVICES ***	70590				
Social Services Director/Pub. Guardian/Pub. Conser		1.000	1.000	1.000	1.000
Deputy Director/SS Program Manager		1.000	1.000	1.000	1.000
Staff Services Manager		1.000	1.000	1.000	1.000
Childrens Services Coordinator		0.000	0.000	0.000	0.000
Program Manager I or II		1.000	1.000	1.000	1.000
Social Services Supervisor II or		2.000	2.000	2.000	2.000
Social Services Supervisor I		0.000	0.000	0.000	0.000
Welfare Fraud Investigator II OR		1.000	1.000	1.000	1.000
Welfare Fraud Investigator I		0.000	0.000	0.000	0.000
Employment and Training Supervisor		1.000	1.000	1.000	1.000
Systems Support Analyst		0.000	0.000	0.000	0.000
Staff Services Analyst II or		2.000	2.000	2.000	2.000
Staff Services Analyst I					
Senior Social Worker		1.000	1.000	1.000	1.000
Social Worker IV OR		7.000	7.000	7.000	7.000
Social Worker III OR					
Social Worker II OR		0.000	0.000	0.000	0.000
Social Worker I		0.000	0.000	0.000	0.000
Eligibility Specialist Supervisor		1.000	1.000	1.000	1.000
Employment and Training Worker III OR		1.000	1.000	1.000	1.000
Employment and Training Worker II OR		2.000	2.000	2.000	2.000
Employment and Training Worker I		0.000	0.000	0.000	0.000
Legal Services Assistant II		0.000	0.000	0.000	0.000
Information Systems Technician		1.000	1.000	1.000	1.000
Office Supervisor		2.000	2.000	2.000	2.000
Eligibility Specialist III or		1.000	1.000	1.000	1.000
Eligibility Specialist II or		7.000	7.000	7.000	7.000
Eligibility Specialist I					
Social Services Aide		2.000	2.000	2.000	2.000
Administrative Assistant II or		1.000	1.000	1.000	1.000
Administrative Assistant I		0.000	0.000	0.000	0.000
Fiscal and Technical Services Assistant III OR		2.000	2.000	2.000	2.000
Fiscal and Technical Services Assistant II OR		0.000	0.000	0.000	0.000
Fiscal and Technical Services Assistant I		0.000	0.000	0.000	0.000
Office Assistant III OR		2.000	2.000	2.000	2.000
Office Assistant II OR		0.000	0.000	0.000	0.000
Office Assistant I		0.000	0.000	0.000	0.000
		40.000	40.000	40.000	40.000
PUBLIC ASSISTANCE TOTALS		54.723	54.660	54.723	54.723

Allocations 2017/2018

GENERAL					
		16/17	17/18	17/18	17/18
		Positions	Positions	Positions	Positions
CLASSIFICATION		Adopted	Requested	Recommended	Adopted
HEALTH AND SANITATION					
CLASSIFICATION					
ENVIRONMENTAL HLTH	20550				
Director of Environmental Health		1.000	1.000	1.000	1.000
Division Chief of Environmental Health		0.000	0.000	0.000	0.000
Senior Environmental Health Specialist		0.000	0.000	0.000	0.000
Environmental Health Specialist III or		1.000	1.000	1.000	1.000
Environmental Health Specialist II or I		2.000	2.000	2.000	2.000
Hazardous Materials Specialist I, II or III		1.000	1.000	1.000	1.000
Environmental Health Technician II or I		0.000	0.000	0.000	0.000
Environmental Health Aide		0.000	0.000	0.000	0.000
Administrative Assistant II or I		2.000	2.000	2.000	2.000
Office Assistant III, II or I		0.000	0.000	0.000	0.000
		7.000	7.000	7.000	7.000
HEALTH-STATE AID	70559				
Public Health Program Chief		0.450	0.450	0.450	0.450
Health Education Coordinator II		0.000	0.000	0.000	0.000
Health Education Specialist		0.400	0.400	0.400	0.400
Public Health Nurse I or II or		0.090	0.090	0.090	0.090
Registered Nurse I or II or		0.000	0.000	0.000	0.000
Licensed Vocational Nurse I or II		0.000	0.000	0.000	0.000
HIV Specialty Clinic Therapist		0.000	0.000	0.000	0.000
Department Fiscal Officer I or II or		0.091	0.091	0.091	0.091
Management Analyst I or II or					
Grant Compliance Officer					
		1.031	1.031	1.031	1.031
PUBLIC HEALTH***	70560				
Public Health Director		1.000	1.000	1.000	1.000
Assistant Public Health Director		1.000	1.000	1.000	1.000
Director of Nursing		0.550	0.550	0.550	0.550
Public Health Program Chief		1.000	1.000	1.000	1.000
Physicians Assistant		0.500	0.500	0.500	0.500
Nurse Practitioner		0.000	0.000	0.000	0.000
Public Health Nurse III, Supervisor or		0.000	0.000	0.000	0.000
Public Health Nurse II or		5.710	5.710	5.710	5.710
Registered Nurse II or					
Public Health Nurse I or					
Registered Nurse I or					
Licensed Vocational Nurse					
HIV Specialty Clinic Therapist					
Health Education Coordinator II or		10.900	10.900	10.900	10.900
Health Education Coordinator I or		0.000	0.000	0.000	0.000
Health Education Specialist or					
Community Outreach Coordinator		0.000	0.000	0.000	0.000
Mentoring Coordinator		1.000	1.000	1.000	1.000
Department Fiscal Officer II OR		3.440	3.440	3.440	3.440
Department Fiscal Officer I OR		0.000	0.000	0.000	0.000
Management Analyst I or II OR					
Grant Compliance Officer OR		0.000	0.000	0.000	0.000

Allocations 2017/2018

GENERAL					
		16/17	17/18	17/18	17/18
		Positions	Positions	Positions	Positions
CLASSIFICATION		Adopted	Requested	Recommended	Adopted
PUBLIC HEALTH*** - Continued	70560				
Administrative Services Officer-Health Services					
Fiscal and Technical Services Assistant III OR		0.000	0.000	0.000	0.000
Fiscal and Technical Services Assistant II OR					
Fiscal and Technical Services Assistant I		0.000	0.000	0.000	0.000
Office Supervisor		0.000	1.000	1.000	1.000
Administrative Assistant II OR		4.000	4.000	4.000	4.000
Administrative Assistant I OR		0.000	0.000	0.000	0.000
Office Assistant III OR					
Office Assistant II OR		0.000	0.000	0.000	0.000
Office Assistant I		0.000	0.000	0.000	0.000
		29.100	30.100	30.100	30.100
CDC BASE/PAN FLUE 70561	70561				
Director of Nursing		0.30	0.30	0.30	0.30
Assistant Public Health Director		0.00	0.00	0.00	0.00
Public Health Program Chief		0.000	0.000	0.000	0.000
Public Health Nurse II or Registered Nurse II or		0.22	0.22	0.22	0.22
Public Health Nurse I or Registered Nurse I or		0.00	0.00	0.00	0.00
Licensed Vocational Nurse I or II		0.00	0.00	0.00	0.00
Management Analyst I or II		0.10	0.10	0.10	0.10
Health Education Coordinator II or		0.40	0.40	0.40	0.40
Health Education Coordinator I or		0.00	0.00	0.00	0.00
Health Education Specialist		0.000	0.000	0.000	0.000
Department Fiscal Officer II		0.12	0.12	0.12	0.12
		1.140	1.140	1.140	1.140
CHILDREN AND FAMILIES COMMISSION	70562				
Grants Compliance Officer		0.000	0.000	0.000	0.000
Administrative Assistant I/II		0.000	0.000	0.000	0.000
Executive Director (contracted)		1.000	1.000	1.000	1.000
		1.000	1.000	1.000	1.000
HPP 70566	70566				
Director of Nursing		0.150	0.150	0.150	0.150
Assistant Public Health Director		0.000	0.000	0.000	0.000
Public Health Nurse I or II or III OR		0.360	0.360	0.360	0.360
Registered Nurse I or II OR		0.000	0.000	0.000	0.000
Licensed Vocational Nurse I or II		0.000	0.000	0.000	0.000
Health Education Coordinator II or I OR		0.350	0.350	0.350	0.350
Health Education Specialist OR		0.000	0.000	0.000	0.000
Community Outreach Coordinator		0.000	0.000	0.000	0.000
Department Fiscal Officer I or II		0.070	0.070	0.070	0.070
		0.930	0.930	0.930	0.930
BEHAVIORAL HEALTH***	70570				
Behavioral Health Director		1.000	1.000	1.000	1.000
Behavioral Health Deputy Director		1.000	1.000	1.000	1.000
BH Unit Supervisor		5.000	5.000	5.000	5.000
BH Therapist-Senior		3.000	3.000	3.000	3.000
BH Therapist II, or		8.000	8.000	8.000	8.000
BH Therapist I					
DIC Therapist		1.000	1.000	1.000	1.000

Allocations 2017/2018

<u>GENERAL</u>		16/17	17/18	17/18	17/18
		Positions	Positions	Positions	Positions
CLASSIFICATION		Adopted	Requested	Recommended	Adopted
BEHAVIORAL HEALTH - Continued	70574				
BH Case Management Specialist-Senior, or		18.000	18.000	18.000	18.000
BH Case Management Specialist II, or					
BH Case Management Specialist I					
Psychiatrist/Medical Director		1.000	1.000	1.000	1.000
BH LVN I/II, or		1.000	1.000	1.000	1.000
BH RN I/II, or					
BH Nurse Practitioner					
DIC LVN I/II, or		1.000	1.000	1.000	1.000
DIC RN I/II					
AOD Supervisor		0.000	1.000	1.000	1.000
BH Administrative Services Officer		1.000	1.000	1.000	1.000
Management Analyst		0.000	1.000	1.000	1.000
BH Department Fiscal Officer		1.000	1.000	1.000	1.000
BH Administrative Assistant I or II		2.000	2.000	2.000	2.000
BH Supervising Site Coordinator		1.000	1.000	1.000	1.000
BH Site Coordinator-DIC		1.000	1.000	1.000	1.000
BH Site Coordinator-Quincy		1.000	1.000	1.000	1.000
BH Site Coordinator-Chester		1.000	1.000	1.000	1.000
BH Site Coordinator-Greenville	70571	1.000	1.000	1.000	1.000
BH Site Coordinator-Portola		1.000	1.000	1.000	1.000
BH Support Services Coordinator		1.000	1.000	1.000	1.000
BH Support Services Tech I/II		2.000	2.000	2.000	2.000
BH Quality Improvement Compliance Manager		1.000	1.000	1.000	1.000
BH Quality Assurance Coordinator		1.000	1.000	1.000	1.000
BH Systems Analyst		1.000	1.000	1.000	1.000
BH Clinical Records Specialist		1.000	1.000	1.000	1.000
Crisis Team BH Therapist -Senior		1.000	1.000	1.000	1.000
Crisis Team BH Therapist I/II		2.000	2.000	2.000	2.000
Crisis Case Management Specialist-Senior or II or I		1.000	1.000	1.000	1.000
BH AOD Administrator	70580	1.000	1.000	1.000	1.000
MHSA Coordinator		1.000	1.000	1.000	1.000
BH Administrative Assistant I/II		1.000	1.000	1.000	1.000
Continuing Care Coordinator	70574	1.000	1.000	1.000	1.000
Sierra House Residential Care Facility Supervisor		1.000	1.000	1.000	1.000
Lead Residential Care Facility Attendant		2.000	2.000	2.000	2.000
Residential Care Facility Attendant		4.000	4.000	4.000	4.000
		72.000	74.000	74.000	74.000
HEALTH AND SANITATION TOTALS		112.201	115.201	115.201	115.201
EDUCATION					
LIBRARY	20670				
County Librarian		1.000	1.000	1.000	1.000
Librarian		0.625	0.625	0.625	0.625
Fiscal & Technical Services Asst. II or		0.625	0.625	0.625	0.625
Fiscal & Technical Services Asst. I		0.000	0.000	0.000	0.000
Branch Library Assistant I or II		1.500	1.500	1.500	1.500
Library Technician or		0.750	0.750	0.750	0.750
Library Aide		0.000	0.000	0.000	0.000
		4.500	4.500	4.500	4.500

Allocations 2017/2018

GENERAL					
		16/17	17/18	17/18	17/18
		Positions	Positions	Positions	Positions
CLASSIFICATION		Adopted	Requested	Recommended	Adopted
LITERACY	20675				
Literacy Director		0.000	0.000	0.000	0.000
Lib./Literacy Program Coordinator		0.750	0.750	0.750	0.750
Lib./Literacy Program Assistant II or I		1.075	1.075	1.075	1.075
Lib./Literacy Program Assistant I		0.000	0.000	0.000	0.000
Library Clerk II		0.000	0.000	0.000	0.000
Literacy Clerk		0.000	0.000	0.000	0.000
		1.825	1.825	1.825	1.825
SIERRA COUNTY LITERACY	20678				
Literacy Program Coordinator		0.000	0.000	0.000	0.000
Literacy Program Assistant		0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000
FARM ADVISOR	20680				
Administrative Assistant II or		1.000	1.000	1.000	1.000
Administrative Assistant I		0.000	0.000	0.000	0.000
4H Program Asst.		0.000	0.000	0.000	0.000
Office Assistant II/I		0.000	0.000	0.000	0.000
		1.000	1.000	1.000	1.000
EDUCATION TOTALS		7.325	7.325	7.325	7.325
RECREATION AND CULTURE TOTALS					
MUSEUM	20780				
Museum Director		1.000	1.000	1.000	1.000
Assistant Museum Director		0.000	0.000	0.000	0.000
Museum Registrar		0.000	0.000	0.000	0.000
Museum Aide		0.000	0.000	0.000	0.000
		1.000	1.000	1.000	1.000
RECREATION AND CULTURE TOTALS		1.000	1.000	1.000	1.000
GRAND TOTALS:		423.169	425.752	425.814	425.814