

RESOLUTION NO. 14 - 8006

A RESOLUTION ADOPTING THE FINAL BUDGET FOR PLUMAS COUNTY AND THE DEPENDENT SPECIAL DISTRICTS THEREIN FOR FISCAL YEAR 2014-2015, IN ACCORDANCE WITH GOVERNMENT CODE §29092, AND OTHER BUDGETARY ADMINISTRATIVE CONTROLS IN ACCORDANCE WITH §29092

WHEREAS, the Proposed Budget for FY 2014-2015 for Plumas County was prepared and distributed according to law, and a copy of the Proposed Budget is on file with the Clerk of the Board; and

WHEREAS, the Board of Supervisors hearing on the Final Budget commenced on September 23, 2014 for the full consideration and discussion of all relevant matters, and was closed on September 23, 2014; and,

WHEREAS, the Board of Supervisors now seeks to adopt the Final Budget in accordance with Government Code §29000 et. seq., along with budgetary administrative controls, and adopt final budgets for Special District for which the Board of Supervisors is the governing board.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors, County of Plumas, State of California, as follows:

1. The recommended budget has been modified as the result of meeting with departments and conducting a Public Hearing in order to constitute the Final Budget for FY 2014-2015 for Plumas County and those Special Districts governed by the Board of Supervisors.
2. The Final Budget contains 381,906 positions, and totals of \$87,879,707 for all funds, and \$5,207,277 for all dependent districts.
3. **Exhibit "A"** to the Final Budget provides the budget specifications required by subdivisions (a) through (g) of Government Code §29089 are hereby adopted as the 2014-2015 Final Budget.
4. **Exhibit "B"** to the Final Budget shall be added, which is incorporated by reference, showing additional budgetary assumptions and administrative controls authorized pursuant to Government Code §29092 and §29125.
5. **Exhibit "C"** is the Position allocation which sets forth the number and classification of all positions approved by the Board of Supervisors.
6. A copy of the Final Budget shall be filed with the Clerk of the Board and State Controller as required by law.

The foregoing Resolution was duly passed and adopted by the Board of Supervisors of the County of Plumas, State of California, at a regular meeting of said Board held on the 30th day of September 2014 by the following vote:

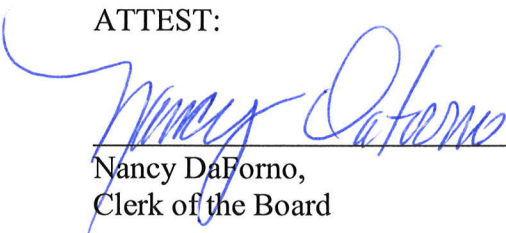
AYES: SUPERVISORS THRALL, GOSS, SIMPSON, SWOFFORD, KENNEDY

NOES: NONE

ABSENT: NONE


Chair, Board of Supervisors

ATTEST:


Nancy DaForno,
Clerk of the Board

**ADMINISTRATIVE AND BUDGETARY CONTROLS CONSISTENT WITH
GOVERNMENT CODE SECTIONS 29092 AND 29125,
DURING FISCAL YEAR 2014-2015**

Consistent with Government Code Section 29092, the Board of Supervisors adopts these Administrative and Budgetary Controls for the administration of the Plumas County 2014-2015 Budget.

County Owned Personal Property

The disposition, lease, sale or trade-in of all County owned personal property shall be the Purchasing Agent's or his/her designee's sole responsibility consistent with Government Code Section 25504 and Plumas County Code 3-1.19.

Contracts and Leases

A County Department Head may approve contracts for which an appropriation is budgeted, not exceeding three thousand dollars (\$3,000) in value.

Special Travel

The Auditor-Controller shall approve any cumulative transfer within a budget unit of less than \$750 into a departmental Special Travel account in a fiscal year.

Budget Transfers

The Auditor/Controller has authority to approve transfers and revisions of appropriations within a budget unit if overall appropriations of the budget unit are not increased. Provided, however, no budget transfers shall be allowed to, from or within Salaries and Benefits (all 51XXX series accounts) without prior approval of the Board of Supervisors.

Critical Staffing

The filling of all positions vacated during the 2014-2015 fiscal year shall be approved by the Board of Supervisors and supported by the Critical Staffing Questionnaire.

Mid-Year Budget Review

The Auditor/Controller shall provide the Board of Supervisors a mid-year budget report on or before February 14, 2015.

Department Head and Auditor/Controller Responsibility

Department Heads shall insure that no expenditure is made or obligation incurred in excess of the specific budget appropriation approved by the Board of Supervisors. Any expenditure or obligation incurred, in excess of the specific budget appropriation, shall be the personal obligation of the Department Head authorizing the expenditure or obligation. The Auditor/Controller shall issue no warrants unless specifically approved by the Board of Supervisors or the County Administrative Officer, within the delegated authority.

Policies

Department Heads and County employees are referred to existing County policies as provided in the County Policy Manual.

Allocations 2014/2015

GENERAL

	13/14	14/15	14/15	14/15
	Positions	Positions	Positions	Positions
	Adopted	Requested	Recommended	Adopted
CLASSIFICATION				
BOARD OF SUPERVISORS	20010			
Supervisor	5.000	5.000	5.000	5.000
Executive Assistant/Board of Supervisors	1.000	1.000	1.000	1.000
	6.000	6.000	6.000	6.000
ADMINISTRATIVE OFFICE	20030			
	0.000	0.000	0.000	0.000
	0.000	0.000	0.000	0.000
HUMAN RESOURCES	20035			
Human Resources Director	1.000	1.000	1.000	1.000
Human Resources Analyst II or	1.000	1.000	1.000	1.000
Human Resources Analyst I	0.000	0.000	0.000	0.000
Human Resources Technician III or	1.000	1.000	1.000	1.000
Human Resources Technician II or	1.000	1.000	1.000	1.000
Human Resources Technician I	0.000	0.000	0.000	0.000
	4.000	4.000	4.000	4.000
AUDITOR-CONTROLLER	20040			
Auditor/Controller	1.000	1.000	1.000	1.000
Assistant Auditor Controller OR	1.000	1.000	1.000	1.000
Chief Deputy Auditor OR	0.000	0.000	0.000	0.000
Accountant	1.000	1.000	1.000	1.000
Assistant Risk Manager	1.000	1.000	1.000	1.000
Accountant Auditor/Liability Risk Analyst	1.000	1.000	1.000	1.000
Accountant/Workers Compensation Analyst	0.000	0.000	0.000	0.000
Payroll Specialist II OR	1.000	1.000	1.000	1.000
Payroll Specialist I	0.000	0.000	0.000	0.000
Fiscal Support Coordinator OR	1.000	1.000	1.000	1.000
Auditor Accounting Technician OR	0.000	0.000	0.000	0.000
Auditor Accounting Clerk I or II	0.000	0.000	0.000	0.000
	7.000	7.000	7.000	7.000
TREASURER-TAX COLLECTOR	20050			
Treasurer/Tax Collector	1.000	1.000	1.000	1.000
Assistant Treasurer/Tax Collector	1.000	1.000	1.000	1.000
Collections Officer I or II	0.000	0.000	0.000	0.000
Accounting Technician	0.000	0.000	0.000	0.000
Treasurer/Tax Technician	0.000	0.000	0.000	0.000
Treasurer/Tax Collections Officer	3.000	3.000	3.000	3.000
Treasurer/Tax Specialist II or	1.000	1.000	1.000	1.000
Treasurer/Tax Specialist I	0.000	0.000	0.000	0.000
	6.000	6.000	6.000	6.000

Exhibit "C"

GENERAL

CLASSIFICATION		13/14	14/15	14/15	14/15
		Positions Adopted	Positions Requested	Positions Recommended	Positions Adopted
Assessor	20060	1.000	1.000	1.000	1.000
Chief Appraiser		1.000	1.000	1.000	1.000
Auditor/Appraiser III/ II/I or		0.000	0.000	0.000	0.000
Appraiser III or		3.000	3.000	3.000	3.000
Appraiser II or		0.000	0.000	0.000	0.000
Appraiser I or		0.000	0.000	0.000	0.000
Appraiser Assistant		0.000	0.000	0.000	0.000
Department Fiscal Officer I or		1.000	1.000	1.000	1.000
Assessor's Officer Manager		0.000	0.000	0.000	0.000
GIS Technician		0.000	0.000	0.000	0.000
Cadastral Drafting Specialist		1.000	1.000	1.000	1.000
Property Tax Assessment Technician OR		1.000	1.000	1.000	1.000
Property Tax Assessment Specialist I or II		0.000	0.000	0.000	0.000
Fiscal and Technical Services Assistant III or		0.000	0.000	0.000	0.000
Fiscal and Technical Services Assistant II or		0.000	0.000	0.000	0.000
Fiscal and Technical Services Assistant I		0.000	0.000	0.000	0.000
		8.000	8.000	8.000	8.000

COUNTY COUNSEL**20080**

County Counsel		1.000	1.000	1.000	1.000
Deputy County Counsel III OR		0.000	0.000	0.000	0.000
Deputy County Counsel II OR		1.000	1.000	1.000	1.000
Deputy County Counsel I		0.000	0.000	0.000	0.000
Management Analyst II/I		0.000	0.000	0.000	0.000
Paralegal I, II, or III		1.000	1.000	1.000	1.000
		3.000	3.000	3.000	3.000

ELECTIONS-COUNTY CLERK**20100**

Clerk/Recorder		0.4479	0.4479	0.4479	0.4479
Assistant County Clerk/Recorder		0.330	0.330	0.330	0.330
Elections Specialist		0.000	0.000	0.000	0.000
Elections Coordinator		0.750	0.750	0.750	0.750
Deputy Clerk/Recorder II or		1.000	1.000	1.000	1.000
Deputy Clerk/Recorder I		0.000	0.000	0.000	0.000
		2.5279	2.5279	2.5279	2.5279

DEPARTMENT OF FACILITY SERVICES**20120**

Director of Facility Services		0.830	0.830	0.830	0.830
Department Fiscal Officer I		1.000	1.000	1.000	1.000
Building & Grounds Maintenance Supervisor II OR		1.000	1.000	1.000	1.000
Building & Grounds Maintenance Supervisor I		0.000	0.000	0.000	0.000
Building & Grounds Maintenance Technician		1.000	1.000	1.000	1.000
Building & Grounds Maintenance Worker II OR		2.000	2.000	2.000	2.000
Building & Grounds Maintenance Worker I		0.000	0.000	0.000	0.000
Fiscal & Technical Services Asst. III		0.000	0.000	0.000	0.000
Administrative Assistant II or I		0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000
		5.830	5.830	5.830	5.830

GENERAL

	13/14	14/15	14/15	14/15
	Positions	Positions	Positions	Positions
CLASSIFICATION	Adopted	Requested	Recommended	Adopted
PARKS SERVICES	20756			
Building & Grounds Maintenance Worker II OR	1.000	1.000	1.000	1.000
Building & Grounds Maintenance Worker I	0.000	0.000	0.000	0.000
	1.000	1.000	1.000	1.000
FAIR***	20190			
County Fair/Event Ctr Manager	1.000	1.000	1.000	1.000
Fair Fiscal Coordinator II or	0.000	0.000	0.000	0.000
Fair Fiscal Coordinator I	0.000	0.000	0.000	0.000
Department Fiscal Officer I	0.000	0.000	0.000	0.000
Building & Grounds Maintenance Supervisor II or	1.000	1.000	1.000	1.000
Building & Grounds Maintenance Supervisor I	0.000	0.000	0.000	0.000
Building & Grounds Maintenance Worker II OR	0.000	0.000	0.000	0.000
Building & Grounds Maintenance Worker I	0.000	0.000	0.000	0.000
	2.000	2.000	2.000	2.000
ENGINEERING-PUBLIC WORKS	20210			
Senior Engineering Technician	0.000	0.000	0.000	0.000
Engineering Technician II or I	2.000	2.000	2.000	2.000
Fiscal & Technical Service Assistant III or	1.000	1.000	1.000	1.000
Fiscal & Technical Service Assistant II or	0.000	0.000	0.000	0.000
Fiscal & Technical Service Assistant I	0.000	0.000	0.000	0.000
	3.000	3.000	3.000	3.000
INFORMATION TECHNOLOGY	20220			
Information Systems Manager	1.000	1.000	1.000	1.000
Systems Analyst II OR	1.000	1.000	1.000	1.000
Systems Analyst I	0.000	0.000	0.000	0.000
Office Automation Analyst	0.000	0.000	0.000	0.000
Programmer Analyst	1.000	1.000	1.000	1.000
Office Automation Specialist	1.000	1.000	1.000	1.000
Telecommunications Technician	0.000	0.000	0.000	0.000
	4.000	4.000	4.000	4.000
RECORDS MANAGEMENT	20469			
Clerk/Recorder	0.1042	0.1042	0.1042	0.1042
Asst. County Clerk/Recorder	0.330	0.330	0.330	0.330
	0.4342	0.4342	0.4342	0.4342
RECORDS MODERNIZATION	22411			
Clerk/Recorder	0.020	0.020	0.020	0.020
Asst. County Clerk/Recorder	0.020	0.020	0.020	0.020
	0.040	0.040	0.040	0.040
GENERAL TOTALS	52.832	52.832	52.832	52.832

PUBLIC PROTECTION

	13/14	14/15	14/15	14/15
	Positions	Positions	Positions	Positions
CLASSIFICATION	Adopted	Requested	Recommended	Adopted
CHILD SUPPORT SERVICES	70280			
Director of Child Support Services	1.000	1.000	1.000	1.000
Deputy Child Support Attorney II or	0.250	0.250	0.250	0.250
Deputy Child Support Attorney I	0.000	0.000	0.000	0.000
Assistant Director of Child Support Services or	1.000	1.000	1.000	1.000
Community Outreach Coordinator	0.000	0.000	0.000	0.000
Department Fiscal Officer I OR	0.000	0.000	0.000	0.000
Child Support Accounting Specialist	1.000	1.000	1.000	1.000
Supervising Child Support Specialist	0.000	0.000	0.000	0.000
Program Training Compliance Analyst	0.000	0.000	0.000	0.000
Child Support Specialist III or	4.000	4.000	4.000	4.000
Child Support Specialist II or	0.000	0.000	0.000	0.000
Child Support Specialist I or	0.000	0.000	0.000	0.000
Child Support Assistant I	0.000	0.000	0.000	0.000
Legal Services Assistant II or	0.000	0.000	0.000	0.000
Legal Services Assistant I	1.000	1.000	1.000	1.000
Administrative Assistant II or	0.000	0.000	0.000	0.000
Administrative Assistant I	1.000	1.000	1.000	1.000
Fiscal and Technical Services Assistant III OR	0.000	0.000	0.000	0.000
Fiscal and Technical Services Assistant II	0.000	0.000	0.000	0.000
Child Support Assistant I	0.000	0.000	0.000	0.000
Office Assistant III or	0.000	0.000	0.000	0.000
Office Assistant II or	0.000	0.000	0.000	0.000
Office Assistant I	0.000	0.000	0.000	0.000
	9.250	9.250	9.250	9.250
ANIMAL CONTROL	20428			
Animal Control Supervisor	0.600	0.600	1.000	1.000
Animal Control Officer II OR	1.400	1.400	1.000	1.000
	2.000	2.000	2.000	2.000
DISTRICT ATTORNEY/CRIMINAL	70301			
District Attorney	1.000	1.000	1.000	1.000
Sr. DA Investigator	1.000	1.000	1.000	1.000
District Attorney Investigator	0.000	0.000	0.000	0.000
Assistant District Attorney or	1.000	1.000	1.000	1.000
Deputy District Attorney III or	0.000	0.000	0.000	0.000
Deputy District Attorney II or I	1.000	1.000	1.000	1.000
Family Violence Officer	0.000	0.000	0.000	0.000
Department Fiscal Officer I or II OR	0.600	0.600	0.600	0.600
Grant Compliance Officer	0.000	0.000	0.000	0.000
District Attorney Administrator/Asst. Public Admin OR	3.000	3.000	3.000	3.000
Paralegal I, II or III OR	0.000	0.000	0.000	0.000
Legal Services Assistant II OR	0.000	0.000	0.000	0.000
Legal Services Assistant I	0.000	0.000	0.000	0.000

PUBLIC PROTECTION

		13/14	14/15	14/15	14/15
		Positions	Positions	Positions	Positions
CLASSIFICATION		Adopted	Requested	Recommended	Adopted
DISTRICT ATTORNEY/CRIMINAL - continued	70301				
Investigative Assistant or		0.800	0.800	0.800	0.800
Investigation Specialist		0.000	0.000	0.000	0.000
		8.400	8.400	8.400	8.400
DISTRICT ATTORNEY/OCJP-ADA***	70302				
		0.000	0.000	0.000	0.000
DA/SRVP GRANT	70306				
		0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000
DA/SLESF	70307				
Alternative Sentencing Coordinator		1.000	1.000	1.000	1.000
Community Care Case Manager		1.000	2.000	2.000	2.000
Legal Services Assistant I or II		1.000	1.000	1.000	1.000
		3.000	4.000	4.000	4.000
INTENSIVE DRUG OCJP-PROB.***	20370				
		0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000
PROBATION	20400				
Chief Probation Officer*		1.000	1.000	1.000	1.000
Supervising Deputy Probation Officer		1.000	1.000	1.000	1.000
Department Fiscal Officer I or II		1.000	1.000	1.000	1.000
Deputy Probation Officer III or		7.000	7.000	7.000	7.000
Deputy Probation Officer II or		0.000	0.000	0.000	0.000
Deputy Probation Officer I		0.000	0.000	0.000	0.000
Report Writer		1.000	1.000	1.000	1.000
Probation Program Coordinator/Admin. Asst.		0.000	0.000	0.000	0.000
Detention Coordinator		0.000	0.000	0.000	0.000
Probation Assistant		2.000	2.000	2.000	2.000
Legal Services Assistant II OR		2.000	2.000	2.000	2.000
Legal Services Assistant I		0.000	0.000	0.000	0.000
Office Assistant I, II or III		1.000	1.000	1.000	1.000
		16.000	16.000	16.000	16.000
PROBATION OFFENDER TREATMENT RECOVER	20403				
		0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000
PROBATION INTENSIVE SUPERVISION	20402				
		0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000
PROBATION- GRANT -ADULT HIGH RISK	20409				
		0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000
PROBATION YOUTH OFFENDER BLOCK GRANT	20415				
Fiscal Officer I or II		0.000	0.000	0.000	0.000
Probation Assistant		1.000	1.000	1.000	1.000
		1.000	1.000	1.000	1.000

PUBLIC PROTECTION

		13/14	14/15	14/15	14/15
		Positions	Positions	Positions	Positions
CLASSIFICATION		Adopted	Requested	Recommended	Adopted
PROBATION - AB109	20418				
Probation Officer I, II or III		0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000
VICTIM WITNESS - Sheriff	20420				
Victim/Witness Coordinator		1.000	1.000	1.000	1.000
		1.000	1.000	1.000	1.000
PUB. GUARDIAN/CONS./SOCIAL SERVE.	20430				
Chief Deputy Public Guardian/Conservator		1.000	1.000	1.000	1.000
Deputy Public Guardian/Conservator II		0.500	0.500	0.500	0.500
		1.500	1.500	1.500	1.500
SHERIFF	70330				
Sheriff/Coroner		1.000	1.000	1.000	1.000
Undersheriff or		0.000	0.000	0.000	0.000
Assistant Sheriff or		2.000	2.000	2.000	2.000
Patrol Commander		0.000	0.000	0.000	0.000
Sheriff Administrative Sergeant		1.000	1.000	1.000	1.000
Sheriff Investigator Sergeant		1.000	1.000	1.000	1.000
Jail Commander/Sheriff Sergeant		1.000	1.000	1.000	1.000
Sheriff's Sergeant		5.000	5.000	5.000	5.000
Sheriff's Investigator		3.500	3.500	3.500	3.500
Deputy Sheriff II Communications Equipment Coordinator		1.000	1.000	1.000	1.000
Deputy Sheriff II OR		20.000	20.000	20.000	20.000
Deputy Sheriff I		0.000	0.000	0.000	0.000
Sheriff Fiscal Officer I or II		1.000	1.000	1.000	1.000
Grant Compliance Officer		0.000	0.000	0.000	0.000
Communications Supervisor		1.000	1.000	1.000	1.000
Sheriff Office Manager		1.000	1.000	1.000	1.000
Crime Analyst		1.000	1.000	1.000	1.000
Sheriff's Dispatcher II OR		8.000	8.000	8.000	8.000
Sheriff's Dispatcher I		0.000	0.000	0.000	0.000
Sheriff Services Assistant II or		2.000	2.000	2.000	2.000
Sheriff Services Assistant I		1.500	1.500	1.500	1.500
		51.000	51.000	51.000	51.000
AB 443	70331				
Deputy Sheriff II		1.000	1.000	1.000	1.000
		1.000	1.000	1.000	1.000
Cal-MMET - Sheriff	70343				
Sheriff Investigator		1.000	1.000	1.000	1.000
		1.000	1.000	1.000	1.000
SLESF	70356				
Deputy Sheriff II		1.000	1.000	1.000	1.000
		1.000	1.000	1.000	1.000

<u>PUBLIC PROTECTION</u>		13/14	14/15	14/15
		Positions	Positions	Positions
CLASSIFICATION		Adopted	Requested	Adopted
SHERIFF - AB109	70362			
Correctional Officer I or II		2.000	2.000	2.000
Deputy Sheriff I OR II		2.000	2.000	2.000
		4.000	4.000	4.000
OCJP DRUG ENFORCEMENT	70385			
Sheriff Investigator		0.500	0.500	0.500
		0.500	0.500	0.500
AGRICULTURAL COMMISSIONER	20425			
Agricultural Commissioner/Sealer of Weights & Measures		1.000	1.000	1.000
Agricultural Weights & Measures Inspector III OR		1.000	1.000	1.000
Agricultural Weights & Measures Inspector II OR		0.000	0.000	0.000
Agricultural Weights & Measures Inspector I		0.000	0.000	0.000
Agricultural Weights & Measures Technician		0.000	1.000	1.000
Administrative Assistant II or		1.000	1.000	1.000
Administrative Assistant I		0.000	0.000	0.000
		3.000	4.000	4.000
CLERK-RECORDER	20460			
Clerk/Recorder		0.4279	0.4279	0.4279
Assistant County Clerk/Recorder		0.320	0.320	0.320
Supervising Deputy Recorder		0.000	0.000	0.000
Elections Specialist		0.000	0.000	0.000
Elections Coordinator		0.250	0.250	0.250
Lead Deputy Clerk/Recorder		1.000	1.000	1.000
Deputy Clerk/Recorder II or		1.000	1.000	1.000
Deputy Clerk/Recorder I		0.000	0.000	0.000
		2.998	2.998	2.998
OFFICE OF EMERGENCY SERVICES	20470			
Director of Emerg.Mgmt/Environmental Health		0.500	0.500	0.500
		0.500	0.500	0.500
PUBLIC ADMINISTRATOR-D.A.	20432			
District Attorney Administrator/Asst. Public Admin or		0.240	0.240	0.240
Department Fiscal Officer I or II		0.160	0.160	0.160
		0.400	0.400	0.400
BUILDING DEPARTMENT	20426			
Director of Bulding Services		1.000	1.000	1.000
Assistant Building Official		0.000	0.000	0.000
Project Manager		0.000	0.000	0.000
Senior Building Plancheck/Inspctor OR		2.000	2.000	2.000
Plans Examiner II OR		0.000	0.000	0.000
Building Plancheck/Inspctor OR		0.000	0.000	0.000
Plans Examiner I OR		0.000	0.000	0.000
Senior Building Inspector OR		0.000	0.000	0.000
Building Inspector II OR		0.000	0.000	0.000
Building Inspector I		0.000	0.000	0.000

PUBLIC PROTECTION

CLASSIFICATION		13/14	14/15	14/15	14/15
		Positions Adopted	Positions Requested	Positions Recommended	Positions Adopted
BUILDING DEPARTMENT - continued	20426				
Senior Permit Technician OR		2.000	2.000	2.000	2.000
Permit Technician		0.000	0.000	0.000	0.000
Department Fiscal Officer II or I		0.500	0.500	0.500	0.500
Administrative Assistant II OR I		0.000	0.000	0.000	0.000
Administrative Assistant I		0.000	0.000	0.000	0.000
		5.500	5.500	5.500	5.500
PLANNING DEPARTMENT	20490				
Planning Manager (Director)		1.000	1.000	1.000	1.000
Assistant Director of Planning		0.000	0.000	0.000	0.000
Senior Planner OR		1.000	1.000	1.000	1.000
Associate Planner OR		0.000	0.000	0.000	0.000
Assistant Planner		0.000	0.000	0.000	0.000
Executive Assistant - Planning		0.000	0.000	0.000	0.000
Department Fiscal Officer II or		0.400	0.400	0.400	0.400
Department Fiscal Officer I		0.000	0.000	0.000	0.000
Administrative Assistant II OR		0.000	0.000	0.000	0.000
Administrative Assistant I		0.000	0.000	0.000	0.000
		2.400	2.400	2.400	2.400
CODE ENFORCEMENT	20450				
		0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000
GIS DEPARTMENT	20510				
Geographic Information Systems Coordinator		0.000	0.000	0.000	0.000
Geographic Information System Planner II OR		1.000	1.000	1.000	1.000
Geographic Information System Planner I OR		0.000	0.000	0.000	0.000
Planning Technician		0.000	0.000	0.000	0.000
Department Fiscal Officer II or		0.100	0.100	0.100	0.100
Department Fiscal Officer I		0.000	0.000	0.000	0.000
		1.100	1.100	1.100	1.100
JAIL ***	70380				
Jail Commander		0.000	0.000	0.000	0.000
Correctional Sergeant		5.000	5.000	5.000	5.000
Correctional Officer II OR		11.000	11.000	11.000	11.000
Correctional Officer I		0.000	0.000	0.000	0.000
		16.000	16.000	16.000	16.000
JAIL - SB 678***	70388				
Correctional Officer I or II		1.000	1.000	1.000	1.000
Deputy Sheriff I or II		1.000	1.000	1.000	1.000
		1.000	1.000	1.000	1.000
BAILIFF-SHERIFF	70370				
		0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000

PUBLIC PROTECTION

		13/14	14/15	14/15	14/15
		Positions	Positions	Positions	Positions
CLASSIFICATION		Adopted	Requested	Recommended	Adopted
COURT SECURITY	70387				
Correctional Officer II		1.000	1.000	1.000	1.000
Deputy Sheriff II		1.000	1.000	1.000	1.000
		2.000	2.000	2.000	2.000
PUBLIC PROTECTION TOTALS		131.548	133.548	133.548	133.548

PUBLIC WAYS AND FACILITIES**CLASSIFICATION**

PUBLIC WORKS DEPARTMENT***	20521				
Director of Public Works*		1.000	1.000	1.000	1.000
Assistant Director of Public Works		1.000	1.000	1.000	1.000
Deputy Director of Public Works		1.000	1.000	1.000	1.000
Associate Engineer OR		3.000	3.000	3.000	3.000
Assistant Engineer or		0.000	0.000	0.000	0.000
Engineering Technician II or		1.000	1.000	1.000	1.000
Engineering Technician I		0.000	0.000	0.000	0.000
Equipment Maintenance Supervisor		1.000	1.000	1.000	1.000
Public Works Env.Senior Planner		1.000	1.000	1.000	1.000
Public Works Fiscal Off/Adm Serv.Manager		1.000	1.000	1.000	1.000
Lead Power Equipment Mechanic		1.000	1.000	1.000	1.000
Public Works Maintenance Supervisor		6.000	6.000	6.000	6.000
Power Equipment Mechanic II, I OR		6.000	6.000	6.000	6.000
Equipment Service Worker		1.000	1.000	1.000	1.000
Public Works Maintenance Leadworker		6.000	6.000	6.000	6.000
Welder		1.000	1.000	1.000	1.000
Public Works Maintenance Worker III, II OR I		24.000	24.000	24.000	24.000
Fiscal and Technical Services Assistant III or		2.000	2.000	2.000	2.000
Fiscal and Technical Services Assistant II or		0.000	0.000	0.000	0.000
Fiscal and Technical Services Assistant I		0.000	0.000	0.000	0.000
Secretary		0.000	0.000	0.000	0.000
Engineering Aide		0.000	0.000	0.000	0.000
		57.000	57.000	57.000	57.000
FLOOD CONTROL PROGRAM	26103				
General Manager		0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000
MONTEREY FORUM	26013				
General Manager		0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000

PUBLIC WAYS AND FACILITIES

	13/14	14/15	14/15	14/15
	Positions	Positions	Positions	Positions
CLASSIFICATION	Adopted	Requested	Recommended	Adopted
AIRPORTS	20891			
(A Division of Facility Services)				
Director of Facility Services	0.170	0.170	0.170	0.170
Airport Manager	2.000	2.000	2.000	2.000
Project Manager	0.000	0.000	0.000	0.000
Geographic Information System Planner II	0.000	0.000	0.000	0.000
	2.170	2.170	2.170	2.170
PUBLIC WAYS AND FACILITIES TOTALS	59.170	59.170	59.170	59.170

PUBLIC ASSISTANCE**CLASSIFICATION**

VETERAN'S SERVICE	20640			
(Division of Public Health)				
Division Director Veterans Service Officer	1.000	1.000	1.000	1.000
Veterans Service Officer	0.000	0.000	0.000	0.000
Veterans Service Representative II OR	0.000	1.000	1.000	1.000
Veterans Service Representative I	0.000	0.000	0.000	0.000
	1.000	2.000	2.000	2.000
SENIOR SERVICES	20830			
(Division of Public Health)	20480			
Senior Services Director	0.500	0.500	0.500	0.500
Office Supervisor	0.000	0.000	0.000	0.000
Department Fiscal Officer I/II or	0.360	0.360	0.360	0.360
Grant Compliance Officer	0.000	0.000	0.000	0.000
Driver III, or Driver II, or Driver I	2.450	2.450	2.450	2.450
Driver II	0.000	0.000	0.000	0.000
Driver I	0.000	0.000	0.000	0.000
Site Manager	2.0625	2.0625	2.0625	2.0625
Head Cook	2.0625	2.0625	2.0625	2.0625
Assistant Cook	1.5875	1.5875	1.5875	1.5875
	9.0225	9.0225	9.0225	9.0225
SOCIAL SERVICES ***	70590			
Social Services Director/Pub. Guardian/Pub. Conser	1.000	1.000	1.000	1.000
Program Manager Services/Asst. Dir.	1.000	1.000	1.000	1.000
Principal Staff Services Analyst	1.000	1.000	1.000	1.000
Childrens Services Coordinator	0.000	0.000	0.000	0.000
Program Manager/AFDC/Gain	1.000	1.000	1.000	1.000
Social Services Supervisor II or	1.000	1.000	1.000	1.000
Social Services Supervisor I	0.000	0.000	0.000	0.000
Welfare Fraud Investigator II OR	1.000	1.000	1.000	1.000
Welfare Fraud Investigator I	0.000	0.000	0.000	0.000
Employment and Training Supervisor	1.000	1.000	1.000	1.000
Systems Support Analyst	0.000	0.000	0.000	0.000

PUBLIC ASSISTANCE

	13/14	14/15	14/15	14/15
	Positions	Positions	Positions	Positions
CLASSIFICATION	Adopted	Requested	Recommended	Adopted
SOCIAL SERVICES- continued				
Staff Services Analyst II or	1.000	1.000	1.000	1.000
Staff Services Analyst I	0.000	0.000	0.000	0.000
Senior Social Worker OR	2.000	2.000	2.000	2.000
Social Worker IV OR	0.000	0.000	0.000	0.000
Social Worker III OR	7.000	7.000	7.000	7.000
Social Worker II OR	0.000	0.000	0.000	0.000
Social Worker I	0.000	0.000	0.000	0.000
Benefit Assistance Counselor Supervisor	1.000	1.000	1.000	1.000
Employment and Training Worker III OR	1.000	1.000	1.000	1.000
Employment and Training Worker II OR	2.000	2.000	2.000	2.000
Employment and Training Worker I	0.000	0.000	0.000	0.000
Legal Services Assistant II	0.000	0.000	0.000	0.000
Information Systems Technician	1.000	1.000	1.000	1.000
Office Supervisor	1.000	1.000	1.000	1.000
Benefits Assistance Counselors III or	1.000	1.000	1.000	1.000
Benefits Assistance Counselors II or	5.000	5.000	5.000	5.000
Benefits Assistance Counselors I	0.000	0.000	0.000	0.000
Social Services Aide	2.000	2.000	2.000	2.000
Administrative Assistant II or	1.000	1.000	1.000	1.000
Administrative Assistant I	0.000	0.000	0.000	0.000
Fiscal and Technical Services Assistant III OR	2.000	2.000	2.000	2.000
Fiscal and Technical Services Assistant II OR	0.000	0.000	0.000	0.000
Fiscal and Technical Services Assistant I	0.000	0.000	0.000	0.000
Office Assistant III OR	3.000	3.000	3.000	3.000
Office Assistant II OR	0.000	0.000	0.000	0.000
Office Assistant I	0.000	0.000	0.000	0.000
	37.000	37.000	37.000	37.000
PUBLIC ASSISTANCE TOTALS				
	47.023	48.023	48.023	48.023

HEALTH AND SANITATION**CLASSIFICATION**

EMERG.MANAGMT/ENVIRONMENTAL HLTH	20550			
Director of Emerg.Mgmt/Environmental Health	0.000	0.500	0.500	0.500
Division Chief of Environmental Health	0.750	0.000	0.000	0.000
Senior Environmental Health Specialist	0.000	0.000	0.000	0.000
Environmental Health Specialist III or	1.000	1.000	1.000	1.000
Environmental Health Specialist II or I	2.000	2.000	2.000	2.000
Hazardous Materials Specialist I, II or III	1.000	1.000	1.000	1.000
Environmental Health Technician II or I	0.000	0.000	0.000	0.000
Environmental Health Aide	0.000	0.000	0.000	0.000
Administrative Assistant II or I	0.000	0.000	0.000	0.000
Office Assistant III, II or I	1.000	2.000	2.000	2.000
	5.750	6.500	6.500	6.500

HEALTH AND SANITATION

CLASSIFICATION	13/14	14/15	14/15	14/15
	Positions Adopted	Positions Requested	Positions Recommended	Positions Adopted
HEALTH-STATE AID				
Public Health Program Chief	70559			
Health Education Coordinator II	0.450	0.450	0.450	0.450
Health Education Specialist	0.000	0.000	0.000	0.000
Public Health Nurse II	0.000	0.000	0.000	0.000
HIV Specialty Clinic Therapist	0.100	0.100	0.100	0.100
Department Fiscal Officer	0.050	0.050	0.050	0.050
Fiscal & Technical Service Assistant III	0.125	0.125	0.125	0.125
	0.725	0.725	0.725	0.725
PUBLIC HEALTH***				
Public Health Director	70560			
Assistant Public Health Director	1.000	1.000	1.000	1.000
Director of Nursing	0.630	0.630	0.630	0.630
Public Health Program Chief	0.610	0.610	0.610	0.610
Physicians Assistant	0.550	0.550	0.550	0.550
Nurse Practitioner	0.500	0.500	0.500	0.500
Public Health Nurse III, Supervisor	0.000	0.000	0.000	0.000
Public Health Nurse II or Registered Nurse II or	0.000	0.000	0.000	0.000
Public Health Nurse I or Registered Nurse I or	5.700	5.700	5.700	5.700
Licensed Vocational Nurse	0.000	0.000	0.000	0.000
HIV Specialty Clinic Therapist	0.000	0.000	0.000	0.000
Health Education Coordinator II or	0.030	0.030	0.030	0.030
Health Education Coordinator I or	4.910	4.910	4.910	4.910
Health Education Specialist or	0.000	0.000	0.000	0.000
Community Outreach Coordinator	0.000	0.000	0.000	0.000
Management Analyst II/I or	0.000	0.000	0.000	0.000
Department Fiscal Officer II or	0.000	0.000	0.000	0.000
Department Fiscal Officer I or	3.952	3.952	3.952	3.952
Grant Compliance Officer	0.000	0.000	0.000	0.000
Fiscal and Technical Services Assistant III OR	0.000	0.000	0.000	0.000
Fiscal and Technical Services Assistant II OR	0.000	0.000	0.000	0.000
Fiscal and Technical Services Assistant I	0.000	0.000	0.000	0.000
Administrative Assistant II or	0.000	0.000	0.000	0.000
Administrative Assistant I	2.800	2.800	2.800	2.800
Office Assistant III OR	0.000	0.000	0.000	0.000
Office Assistant II OR	1.000	2.000	2.000	2.000
Office Assistant I	0.000	0.000	0.000	0.000
	21.682	22.682	22.682	22.682
CDC BASE/PAN FLUE 70561 70561				
Director of Nursing	0.20	0.20	0.20	0.20
Assistant Public Health Director	0.18	0.18	0.18	0.18
Public Health Nurse II or Registered Nurse II or	0.00	0.00	0.00	0.00
Public Health Nurse I or Registered Nurse I or	0.00	0.00	0.00	0.00
Management Analyst II/I	0.00	0.00	0.00	0.00
Licensed Vocational Nurse	0.00	0.00	0.00	0.00

HEALTH AND SANITATION

	13/14	14/15	14/15	14/15
	Positions	Positions	Positions	Positions
CLASSIFICATION	Adopted	Requested	Recommended	Adopted
Health Education Coordinator II or	0.84	0.84	0.84	0.84
Health Education Coordinator I or	0.00	0.00	0.00	0.00
Health Education Specialist	0.000	0.000	0.000	0.000
Department Fiscal Officer II	0.30	0.30	0.30	0.30
	1.515	1.515	1.515	1.515
CHILDREN AND FAMILIES COMMISSION	70562			
Grants Compliance Officer	0.000	0.000	0.000	0.000
Administrative Assistant I/II	0.000	0.000	0.000	0.000
Executive Director (contracted)	1.000	1.000	1.000	1.000
	1.000	1.000	1.000	1.000
HPP 70566	70566			
Director of Nursing	0.180	0.180	0.180	0.180
Assistant Public Health Director	0.196	0.196	0.196	0.196
Health Education Coordinator II or I OR	0.750	0.750	0.750	0.750
Health Education Specialist OR	0.000	0.000	0.000	0.000
Community Outreach Coordinator	0.000	0.000	0.000	0.000
Department Fiscal Officer I or II	0.160	0.160	0.160	0.160
	1.286	1.286	1.286	1.286
MENTAL HEALTH***	70570			
Director of Mental Health	0.285	0.285	0.285	0.285
Mental Health Program Chief	2.000	2.000	2.000	2.000
MH Childrens Services Coordinator	0.100	0.100	0.100	0.100
Program Manager	0.000	0.000	0.000	0.000
Continuing Care Coordinator	0.300	0.300	0.300	0.300
Licensed Clinical Social Worker	0.000	0.000	0.000	0.000
Mental Health Therapist II or	5.935	5.935	5.935	5.935
Mental Health Therapist I	0.000	0.000	0.000	0.000
Department Fiscal Officer II or	0.450	0.450	0.450	0.450
Department Fiscal Officer I	0.000	0.000	0.000	0.000
Psychiatric Nurse II or	0.750	0.750	0.750	0.750
Psychiatric Nurse I or	0.000	0.000	0.000	0.000
Psychiatric Technician or	1.200	1.200	1.200	1.200
Registered Nurse or	0.000	0.000	0.000	0.000
Licensed Vocational Nurse	0.000	0.000	0.000	0.000
Quality Assurance Coordinator	0.800	0.800	0.800	0.800
Grant Compliance Officer	0.000	0.000	0.000	0.000
Community Care Case Manager	2.520	2.520	2.520	2.520
Fiscal and Technical Services Assistant III or	3.000	3.000	3.000	3.000
Fiscal and Technical Services Assistant II or	0.000	0.000	0.000	0.000
Fiscal and Technical Services Assistant I	0.000	0.000	0.000	0.000
Office Assistant III or	0.000	0.000	0.000	0.000
Office Assistant II or	0.000	0.000	0.000	0.000
Office Assistant I	0.000	0.000	0.000	0.000
	17.340	17.340	17.340	17.340

HEALTH AND SANITATION

	13/14	14/15	14/15	14/15
	Positions	Positions	Positions	Positions
CLASSIFICATION	Adopted	Requested	Recommended	Adopted
MENTAL HEALTH PROP 63	70571			
Director of Mental Health	0.390	0.390	0.390	0.390
Staff Services/Program Manager Wrap/CSOC/QA	0.000	0.000	0.000	0.000
MH Childrens Services Coordinator	0.380	0.380	0.380	0.380
Mental Health Therapist II or	1.615	1.615	1.615	1.615
Mental Health Therapist I	0.000	0.000	0.000	0.000
Department Fiscal Officer II or	0.200	0.200	0.200	0.200
Department Fiscal Officer I	0.000	0.000	0.000	0.000
Continuing Care Coordinator	0.100	0.100	0.100	0.100
Community Care Case Manager	2.500	2.500	2.500	2.500
Office Assistant II or	1.000	1.000	1.000	1.000
Office Assistant I	0.000	0.000	0.000	0.000
	6.185	6.185	6.185	6.185
MSHA PEI	70573			
Director of Mental Health	0.050	0.050	0.050	0.050
Department Fiscal Officer II or	0.050	0.050	0.050	0.050
Department Fiscal Officer I	0.000	0.000	0.000	0.000
MH Childrens Services Coordinator	0.050	0.050	0.050	0.050
Fiscal and Technical Services Assistant III or	0.000	0.000	0.000	0.000
Fiscal and Technical Services Assistant II or	0.000	0.000	0.000	0.000
Fiscal and Technical Services Assistant I	0.000	0.000	0.000	0.000
Mental Health Therapist II or	1.000	1.000	1.000	1.000
Mental Health Therapist I	0.000	0.000	0.000	0.000
	1.150	1.150	1.150	1.150
MENTAL HEALTH - AB109	70569			
Director of Mental Health	0.050	0.050	0.050	0.050
Department Fiscal Officer I or II	0.050	0.050	0.050	0.050
MH Childrens Services Coordinator	0.050	0.050	0.050	0.050
Behavior Health Therapist I or II	0.950	0.950	0.950	0.950
	1.100	1.100	1.100	1.100
SAMSHA***	70575			
Director of Mental Health	0.050	0.050	0.050	0.050
Mental Health Program Chief	0.000	0.000	0.000	0.000
Continuing Care Coordinator	0.400	0.400	0.400	0.400
Licensed Clinical Social Worker	0.000	0.000	0.000	0.000
Mental Health Therapist II or	0.000	0.000	0.000	0.000
Mental Health Therapist I	0.000	0.000	0.000	0.000
Department Fiscal Officer II or	0.050	0.050	0.050	0.050
Department Fiscal Officer I	0.000	0.000	0.000	0.000
Psychiatric Nurse II or	0.050	0.050	0.050	0.050
Psychiatric Nurse I or	0.000	0.000	0.000	0.000
Psychiatric Technician or	0.000	0.000	0.000	0.000
Licensed Vocational Nurse	0.000	0.000	0.000	0.000
Community Care Case Manager	0.980	0.980	0.980	0.980

<u>HEALTH AND SANITATION</u>		13/14	14/15	14/15	14/15
CLASSIFICATION		Positions Adopted	Positions Requested	Positions Recommended	Positions Adopted
SAMSHA - continued					
Fiscal and Technical Services Assistant III or		0.000	0.000	0.000	0.000
Fiscal and Technical Services Assistant II or		0.000	0.000	0.000	0.000
Fiscal and Technical Services Assistant I		0.000	0.000	0.000	0.000
Program Assistant/Receptionist		0.000	0.000	0.000	0.000
Office Assistant III or		0.300	0.300	0.300	0.300
Office Assistant II or		0.000	0.000	0.000	0.000
Office Assistant I		0.000	0.000	0.000	0.000
		1.830	1.830	1.830	1.830
SIERRA HOUSE	70574				
Community Care House Manager		1.000	1.000	1.000	1.000
Lead Community Care House Attendant		2.000	2.000	2.000	2.000
Community Care House Attendant II or		4.000	4.000	4.000	4.000
Community Care House Attendant I		0.000	0.000	0.000	0.000
Continuing Care Coordinator		0.200	0.200	0.200	0.200
Office Assistant I,II or III		0.200	0.200	0.200	0.200
		7.400	7.400	7.400	7.400
MHSA EHR TECHNOLOGY	70576				
Information System Technician		1.000	1.000	1.000	1.000
Fiscal Tech.Service Assistant I, II or III		0.000	0.000	0.000	0.000
Department Fiscal Officer II		0.050	0.050	0.050	0.050
Psychiatric Nurse II		0.000	0.000	0.000	0.000
Community Care Case Manager		0.000	0.000	0.000	0.000
MH Childrens Services Coordinator		0.300	0.300	0.300	0.300
MH Therapist I or II		0.000	0.000	0.000	0.000
		1.350	1.350	1.350	1.350
CALWORKS MENTAL HEALTH	70577				
Director of Mental Health		0.050	0.050	0.050	0.050
Mental Health Therapist II or		0.500	0.500	0.500	0.500
Mental Health Therapist I		0.000	0.000	0.000	0.000
Program Chief		0.000	0.000	0.000	0.000
Department Fiscal Officer		0.050	0.050	0.050	0.050
		0.600	0.600	0.600	0.600
WRAP AROUND	70578				
Director of Mental Health		0.100	0.100	0.100	0.100
Staff Services Manager		0.000	0.000	0.000	0.000
Childrens Services Coordinator		0.000	0.000	0.000	0.000
Clinical Program Manager		0.100	0.100	0.100	0.100
Department Fiscal Officer II		0.050	0.050	0.050	0.050
Community Care Case Manager		0.500	0.500	0.500	0.500
Fiscal Technical Service Assistant III		0.000	0.000	0.000	0.000
Parent Aides		0.200	0.200	0.200	0.200
		0.950	0.950	0.950	0.950

HEALTH AND SANITATION

	13/14	14/15	14/15	14/15
	Positions	Positions	Positions	Positions
CLASSIFICATION	Adopted	Requested	Recommended	Adopted
MHSA WET	70579			
Director of Mental Health	0.025	0.025	0.025	0.025
MH Childrens Services Coordinator	0.120	0.120	0.120	0.120
Department Fiscal Officer II	0.050	0.050	0.050	0.050
Fiscal Technical Service Assistant III or	0.000	0.000	0.000	0.000
Fiscal Technical Service Assistant II or	0.000	0.000	0.000	0.000
Fiscal Technical Service Assistant I	0.000	0.000	0.000	0.000
Community Care House Attendant II or	0.000	0.000	0.000	0.000
Community Care House Attendant I	0.000	0.000	0.000	0.000
Psychiatric Nurse	0.000	0.000	0.000	0.000
Mental Health Therapist II or	0.000	0.000	0.000	0.000
Mental Health Therapist I	0.000	0.000	0.000	0.000
Community Care Case Manager	0.000	0.000	0.000	0.000
Continuing Care Coordinator	0.000	0.000	0.000	0.000
	1.895	1.895	1.895	1.895
ALCOHOL AND DRUG	70580			
Alcohol and Drug Administrator	1.000	1.000	1.000	1.000
Department Fiscal Officer I	1.000	1.000	1.000	1.000
Prevention Coordinor	1.000	1.000	1.000	1.000
Alcohol & Drug Program Clinician/Supervisor	1.000	1.000	1.000	1.000
Substance Use Disorder Specialist I or II	2.000	2.000	2.000	2.000
	6.000	6.000	6.000	6.000
HEALTH AND SANITATION TOTALS	77.758	79.508	79.508	79.508

EDUCATION

LIBRARY	20670			
County Librarian	0.750	0.750	0.750	0.750
Librarian	1.125	1.125	1.125	1.125
Fiscal & Technical Services Asst. II or	0.625	0.625	0.625	0.625
Fiscal & Technical Services Asst. I	0.000	0.000	0.000	0.000
Branch Library Assistant I or II	1.500	1.500	1.500	1.500
Library Technician or	0.750	0.750	0.750	0.750
Library Aide	0.000	0.000	0.000	0.000
	4.750	4.750	4.750	4.750
LITERACY	20675			
Literacy Director	0.000	0.000	0.000	0.000
Lib./Literacy Program Coordinator	0.750	0.750	0.750	0.750
Lib./Literacy Program Assistant II or I	1.075	1.075	1.075	1.075
Lib./Literacy Program Assistant I	0.000	0.000	0.000	0.000
Library Clerk II	0.000	0.000	0.000	0.000
Literacy Clerk	0.000	0.000	0.000	0.000
	1.825	1.825	1.825	1.825

EDUCATION

<u>EDUCATION</u>		13/14	14/15	14/15	14/15
		Positions	Positions	Positions	Positions
CLASSIFICATION		Adopted	Requested	Recommended	Adopted
SIERRA COUNTY LITERACY	20678				
Literacy Program Coordinator		0.000	0.000	0.000	0.000
Literacy Program Assistant		0.000	0.000	0.000	0.000
		0.000	0.000	0.000	0.000
FARM ADVISOR	20680				
Administrative Assistant II or		1.000	1.000	1.000	1.000
Administrative Assistant I		0.000	0.000	0.000	0.000
4H Program Asst.		0.250	0.250	0.250	0.250
Office Assistant II/I		0.000	0.000	0.000	0.000
		1.250	1.250	1.250	1.250
EDUCATION TOTALS		7.825	7.825	7.825	7.825

RECREATION AND CULTURE**CLASSIFICATION**

MUSEUM	20780				
Museum Director		1.000	1.000	1.000	1.000
Assistant Museum Director		0.000	0.000	0.000	0.000
Museum Registrar		0.000	0.000	0.000	0.000
Museum Aide		0.000	0.000	0.000	0.000
		1.000	1.000	1.000	1.000
RECREATION AND CULTURE TOTALS		1.000	1.000	1.000	1.000

GRAND TOTALS:	377.156	381.906	381.906	381.906
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