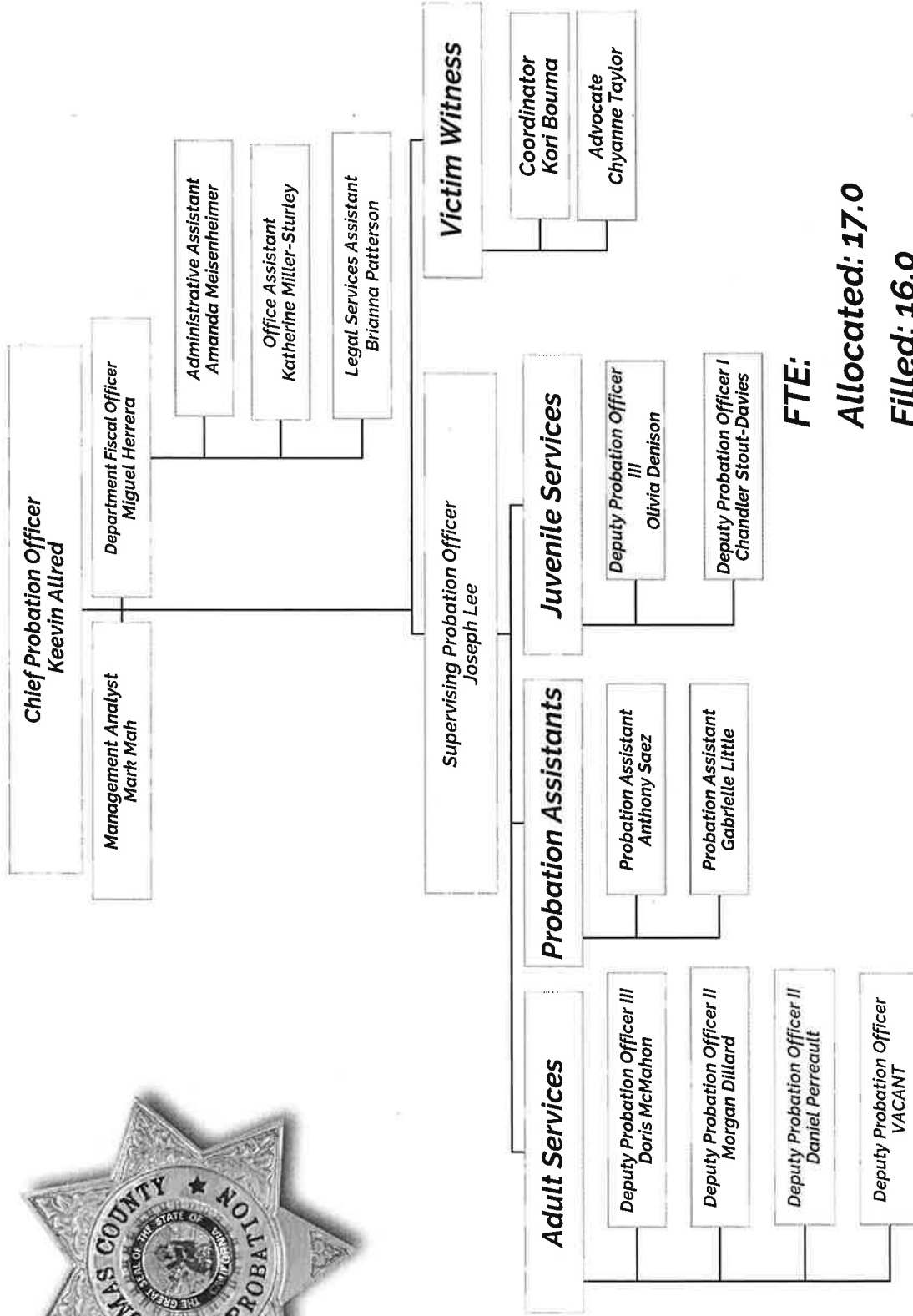


PLUMAS COUNTY PROBATION BUDGET

Fiscal Year 2025 – 2026

SUMMARY OF PURPOSE

- The Probation Department is primarily guided by statutory mandates and court orders. Probation is essentially the primary alternative to incarceration. Probation Officers are sworn officers tasked with supervising defendants placed on formal probation with court-ordered conditions, as well as various other caseloads.
- In the juvenile arena, the Probation Department's functions also include prevention services intended to prevent youth from entering the juvenile justice system.
- Balancing accountability with the opportunity for clients to receive rehabilitative services and redirect their lives is a focal point, as these opportunities, when taken advantage of, can have a lasting impact on public safety.



FTE:

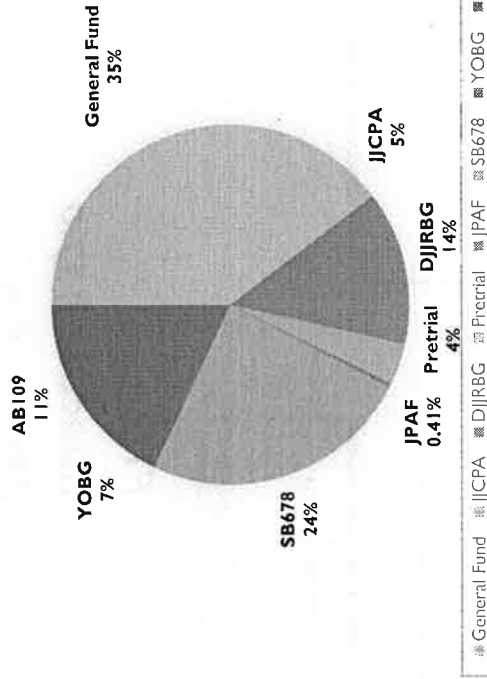
Allocated: 17.0

Filled: 16.0

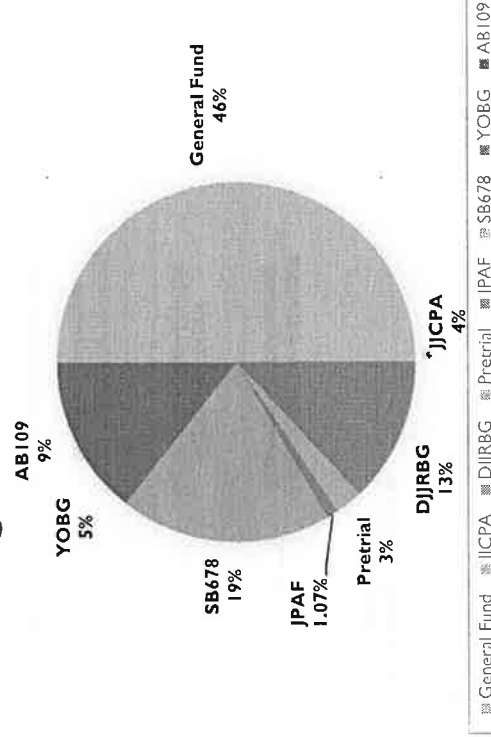
PROBATION'S PRIMARY ALLOCATED FUNDING SOURCES

- Current
- 20400 - General Fund
- Adult
- 20405 – Pretrial
- 20409 - SB678
- 20418 - ABI09
- Juvenile
- 20402 - JJCPA
- 20404 - DJJRBG
- 20406 - JPA
- 20415 - YOBG

Budget Allocations FY24-25



Budget Allocations FY25-26



CHANGES TO BUDGETED EXPENDITURES (GREATER THAN 10%)

General Fund - 20400

- FY2024-2025 End of Year Budget:
 - 1,271,642.58
- FY2025-2026 Recommended Budget:
 - 1,918,631.00 (51% Increase)

Why the Increase?

- Probation is nearly fully staffed for the first time in several years (14/15 FTE in Probation Units)
- Pay Increases for entire Department hitting in FY25.26 (Wages are 80% of 20400 budget)
- Overhead in FY25.26
 - (Overhead is 15% of 20400 budget)

PRIMARY EXPENDITURES

- 20400 - General Fund
 - Wages
 - Wages are also paid as a transfer out of: 20402, 20409, 20415, 20418
 - Wages are also paid directly out of 20405 (Currently)
- 20402 – JJPCA
 - Programming as decided in part by Juvenile Justice Coordinating Council
 - Psychological Evaluations
- 20404 – DJJRBG
 - Juvenile Hall costs for juveniles who committed a DJJ eligible offense.
- 20405 – Pretrial
 - Soberlink
 - Software Costs (Pretrial Program)
- 20406 – JPA
 - Services for Juveniles outlined in WIC §1822 I
- 20409 – SB678
 - EA Housing Program
 - Other adult felony offender programming
- 20415 – YOBG
 - Juvenile Hall Costs
 - Various Juvenile Programming Costs
- 20418 – ABI09
 - EA Housing Program
 - PRCS Programming

FURTHER CHANGES (BEYOND RECOMMENDED BUDGET)

20405 - Pretrial

- Pretrial Budget will be changing
- Recommended budget is too large, revenue is now a maximum of 115,938.00.
- Reimbursement is dependent on co-operation with the County Superior Court and at the Judicial Council's behest.
- Wages/Benefit amounts will be reduced (other grant funding will pick up slack)
- Certain expenditures (travel, housing) will be reduced

Pretrial Officer

- Currently, a single Deputy Probation Officer is listed (and paid) directly out of 20405 as a Pretrial Officer.
- The classification of Pretrial Officer doesn't exist with a job description; it should be a Probation Officer with part-time Pretrial duties.
- Probation is seeking to return that position back into 20400.
- Unlike the other grants, which remit a transfer from the grant into the General Fund, expenses will be moved out of GF into 20405 at the end of the year.

ADULT PROGRAMMING

In-House

- Supervision
- Courage To Change Journaling Individual
- Drug Testing
- Intensive Supervision Incentive Program
- Electronic Monitoring (contract for supplies and software with BI Inc.)
- Soberlink Mobile Alcohol Detection Program (contract for supplies and software with BI Inc.)
- Repath Mobile Supervision Program (contract for software with Hawk Solutions)

Contracted Out

- Domestic Violence 52-Week Batterer's Intervention Program (Streets2Schools)
- Sex Offender Treatment (Shasta County Treatment Center)
- Courage To Change Journaling Groups (Literacy Program)
- Drug Testing Lab Results and Supplies (Redwood Toxicology)
- Environmental Alternatives Housing Program (Environmental Alternatives Family Services)
- Navigation Center Housing Program (PCIRC)
- Parent Project 12-16 week parenting course (Plumas Rural Services)
- 2.5 Truancy Parenting Class (Plumas Literacy Program)
- Individual, family, substance abuse counseling (PCIRC)
- Child Endangerment classes (Streets2Schools)
- Online Victim Impact classes (YouImpact)

JUVENILE PROGRAMMING

In-House

- Supervision
- Forward Thinking Journaling Individual
- Drug Testing
- 3rd Millennium Online Behavioral Education Courses
- Electronic Monitoring (BI Inc. for supplies and software)
- Soberlink Mobile Alcohol Detection Program (BI Inc.)

Possible Programs Add-ons:

- Afterschool Program
- Independent Living Program
- Dragonfly Café vocational training program (PCIRC)
- Voices Girls Groups in schools

Contracted or Referred Out

- Individual, Family, and Substance Abuse Counseling (PCIRC)
- Forward Thinking Journaling Groups (Literacy Program)
- Parent Project 12-16 week parenting course (Plumas Rural Services)
- Mental Health Services (Behavioral Health)
- Mental Health/Psychosexual Evaluations (Ing Counseling and Sapience Practice)
- Sex Offender Treatment (Shasta County Treatment Center)
- *Drug Testing Lab Results and Supplies (Redwood Toxicology)

PROGRAM/SERVICE FUNDING SOURCES

YOBG			
• Electronic Monitoring; • Alcohol and Drug Treatment; • Vocational Training/Educational Support; • Risk Needs Assessment and Case Plan Development; • Juvenile Hall; • Forward-Thinking Interactive Journaling System • Staff			
JJCPA			
• Parent Project parenting classes • Truancy class • Ing Counseling/Sapience Practice evaluations; • 3RD Millennium online education courses and prevention programs; • Staff			
	DJJRBG	SB678	Pretrial
• Housing • Securetrack Programming • Juvenile Hall Expenses – DJJ case juveniles only	• Domestic Violence 52-Week; • Sex Offender Treatment; • Counseling through PCIRC; • EA Housing Program; • Staff; • Drug Testing; • Electronic Monitoring; • Soberlink; • Incentive Program; • Staff	• Soberlink • Electronic Monitoring • Incentives • Staff	
	JPA	ABI09	
• Juvenile services – Listed under WIC 1822 I	• EA Housing; • Drug Testing; • Staff		

ADULT CASELOAD 9.1.25 SNAPSHOT (PER CASELOAD PRO)

Formal Felony Probation – 79

Formal Misdemeanor – 37

PRCS: 20

- Active – 13

- Revoked – 7

Deferred Entry of Judgment - 15

Other (non-formal) – 36

Presentence Investigations – 14

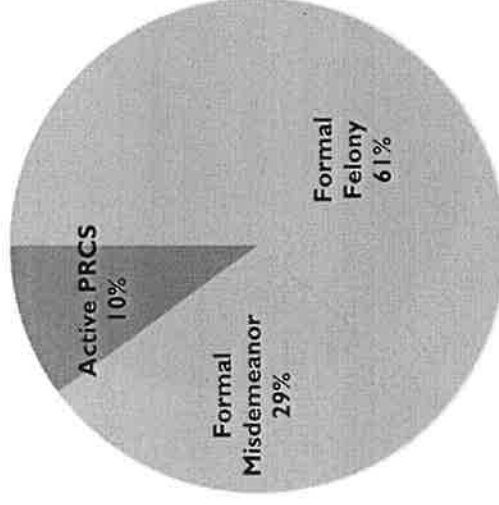
Mandatory Supervision – 1

Prop 36 Felony - 1

Pre-Trial Active Supervision – 12

Formal Probation Revoked - 100

Caseload Snapshot



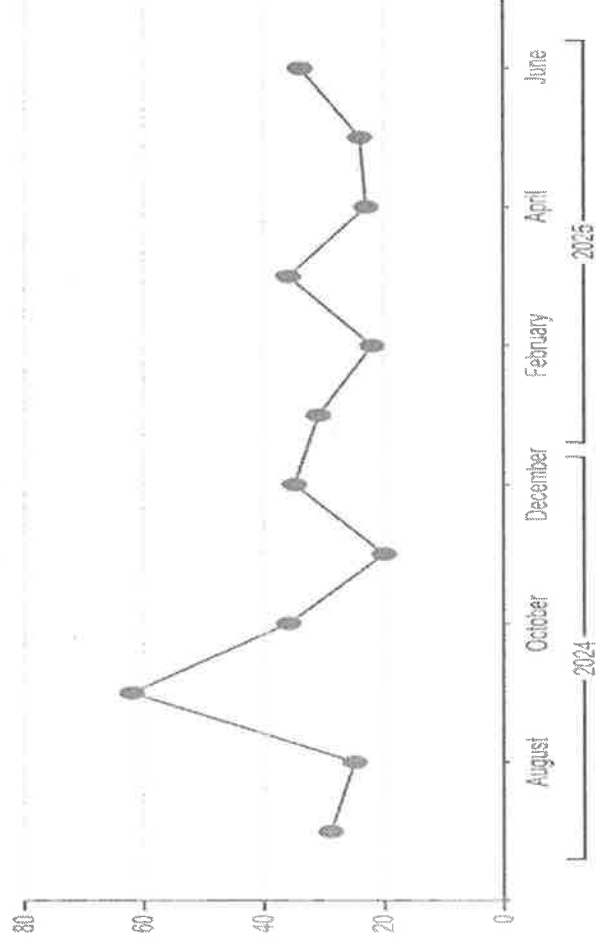
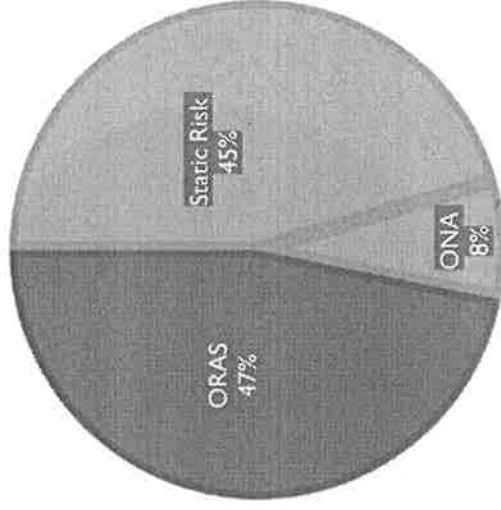
Formal Felony Formal Misdemeanor Active PRCS

PROBATION COMPLETED ASSESSMENTS (FY24/25)

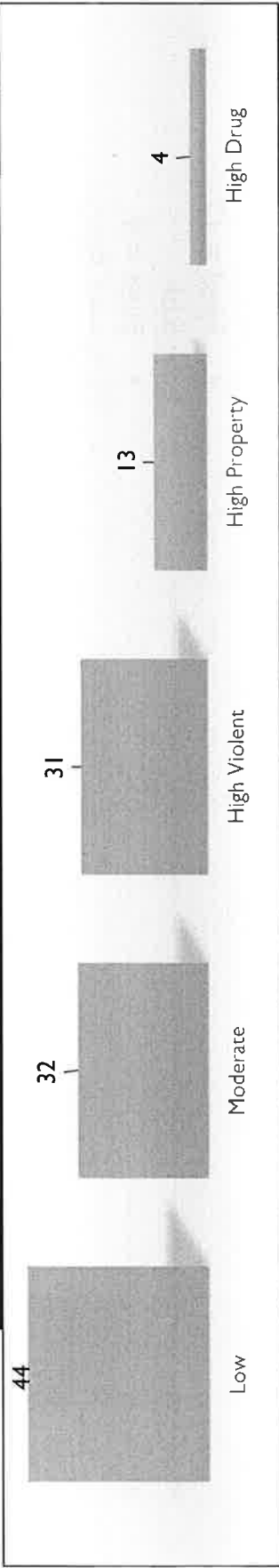
- Static Risk Assessment 2.0 – 171
- Offender Needs Assessment – 29
- ORAS – Pretrial Assessment Tool (PAT) – 176

ASSESSMENTS

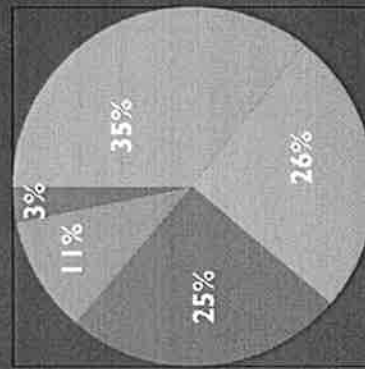
■ Static Risk ■ ONA ■ ORAS



PLUMAS COUNTY INDIVIDUAL RISK LEVEL (FY24/25)

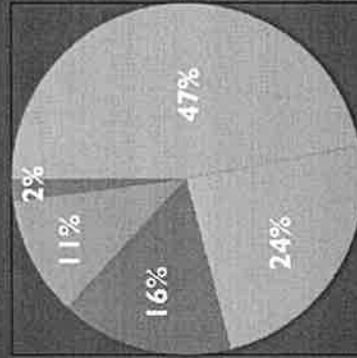


% Per Risk Level FY24/25



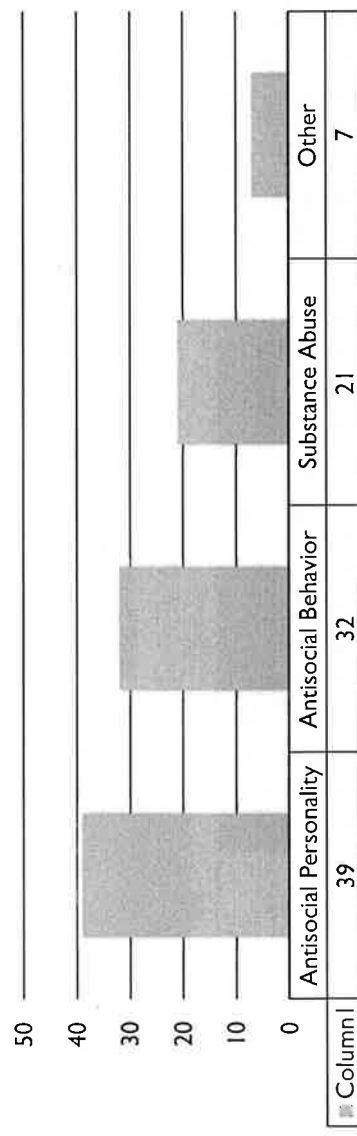
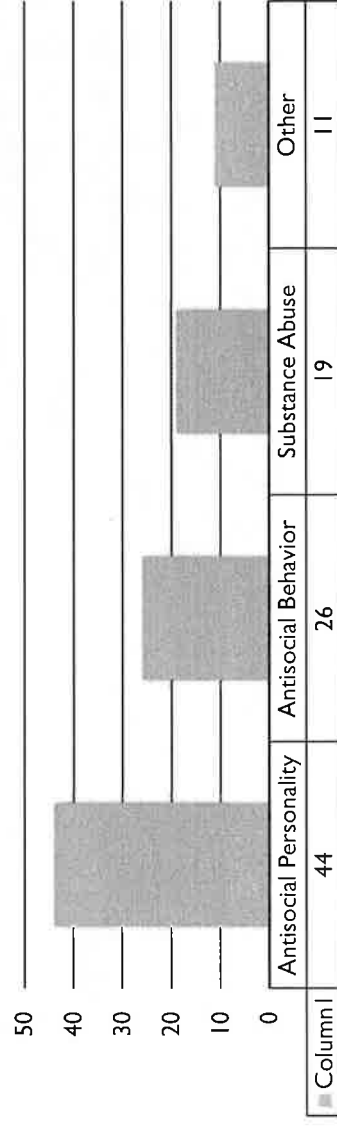
■ Low ■ Moderate ■ High Violent ■ High Property ■ High Drug

% Per Risk Level FY21/22



■ Low ■ Moderate ■ High Violent ■ High Property ■ High Drug

CRIMINOGENIC NEEDS IN PLUMAS COUNTY FY24/25(TOP) FY22-23(BOTTOM)



Total VOPs (FY21-22)

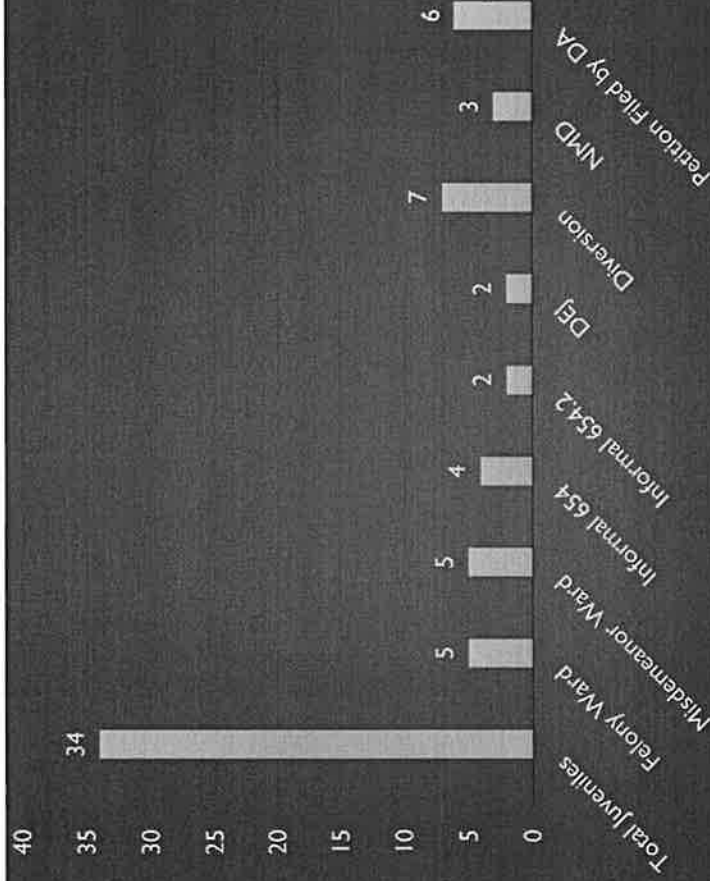
- High Risk/DV/Sex Offender
 - Filed = 39
- PRCS
 - Filed = 14
- Moderate Risk
 - Filed = 12
- Low Risk
 - Filed = 9
- Deferred Entry
 - Filed = 10
- Most common VOPs: Obey all laws, no narcotics, drug testing, reporting to Probation, obey orders of Probation, and no intoxicants.

JUVENILE STATISTICS (FY24-25)

Total Case by Status	Cases	Individual
Referral Status		
Closed at Intake	5	4
Felony Ward	9	5
Misdemeanor Ward	6	5
Informal 654	5	4
Informal 654.2	2	2
Diversion	10	7
Non-minor Dependents	5	3
Out of Home Placement	N/A	6
Petition Filed by DA	8	6
No Petition Filed	6	5
Petition Dismissed by Court	2	3
Probation Terminated Successfully	7	5
Probation Terminated Unsuccessfully	11	6
Referral Closed	46	32
Referral Pending	35	43
Violation Adjudicated	1	1

Most Common Offense Types (FY24-25)

- Battery
- Beyond Parental Control
- Minor consuming alcohol
- Shoplifting
- Distributing intimate images/send obscene material
- Possession of marijuana
- Vandalism
- Burglary
- Trespassing



Referrals by location

95971	37
96122	8
95947	2
96020	1

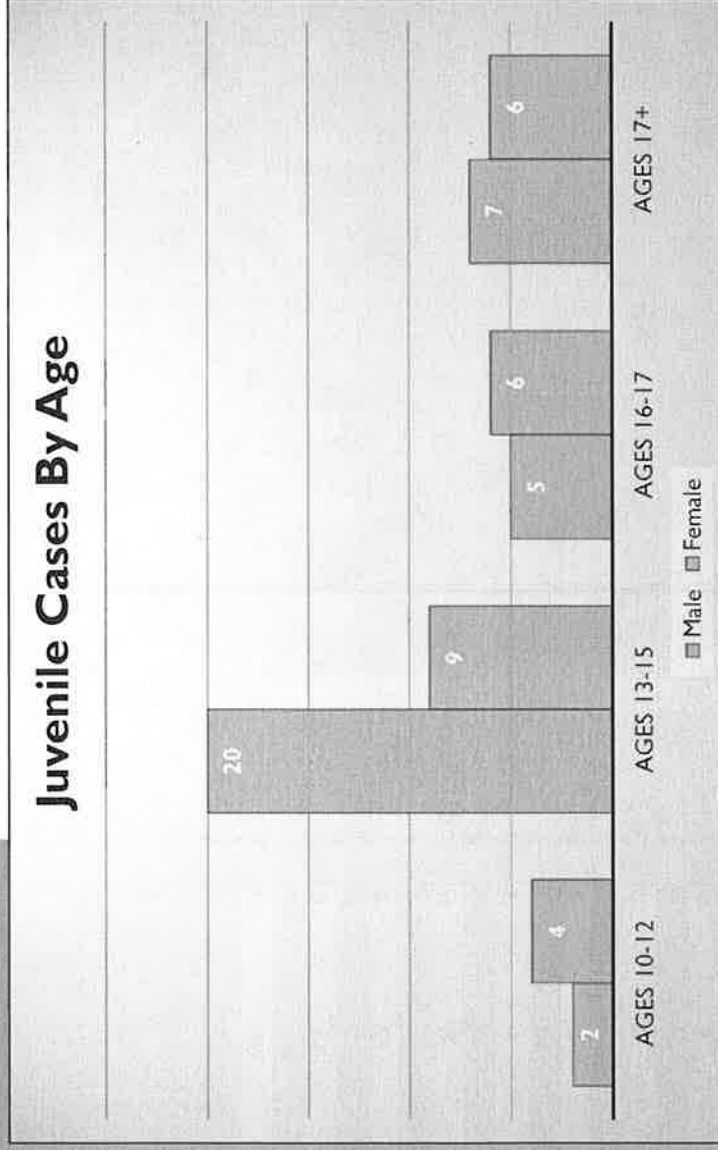
JUVENILE CASELOAD AGES (CURRENT SNAPSHOT – SEPTEMBER 2025)

Male – 34 Cases

- 10yrs-12yrs: 2
- 13yrs-15yrs: 20
- 16yrs-17yrs: 5
- 17+yrs: 7

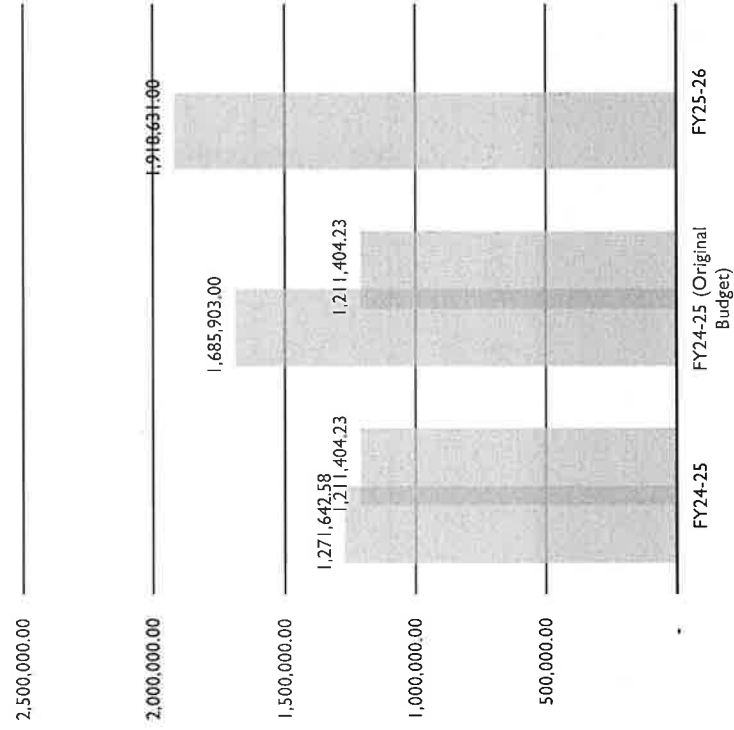
Female – 25 Cases

- 10yrs-12yrs: 4
- 13yrs-15yrs: 9
- 16yrs-17yrs: 6
- 17+yrs: 6

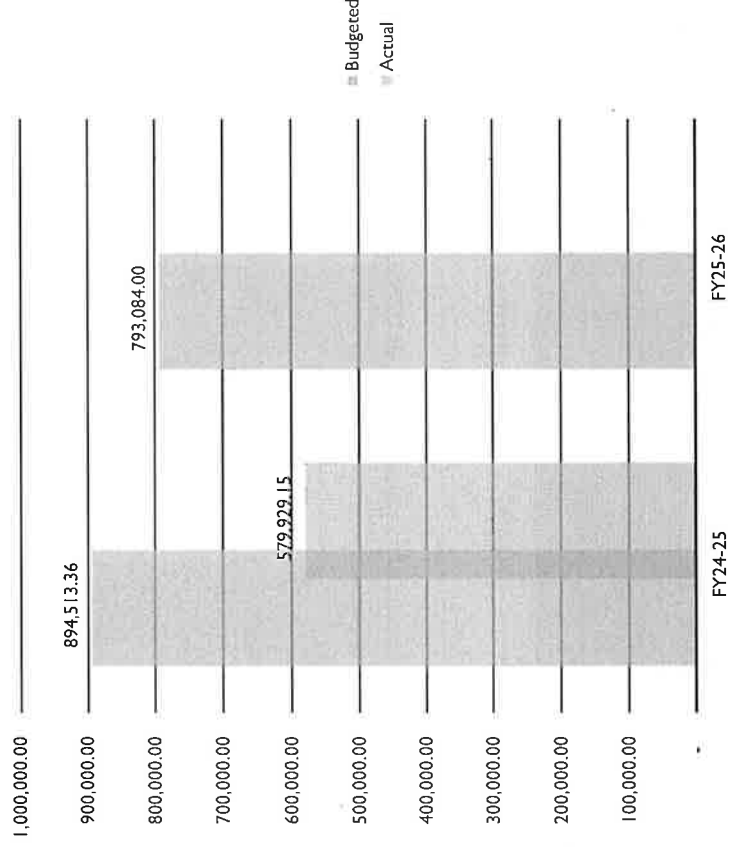


GENERAL FUND - 20400

20400 - Expenditures



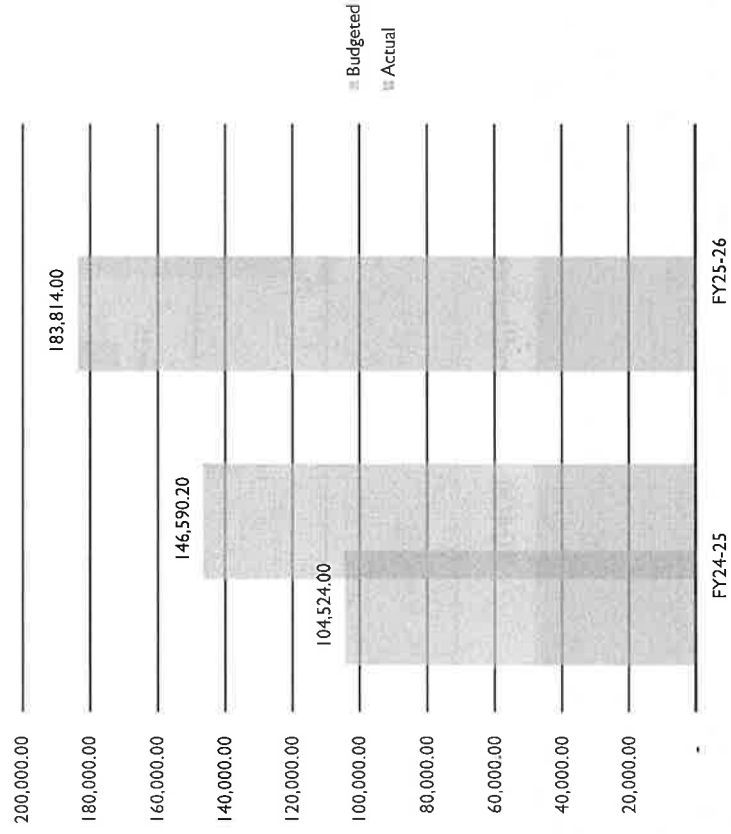
20400 - Revenue



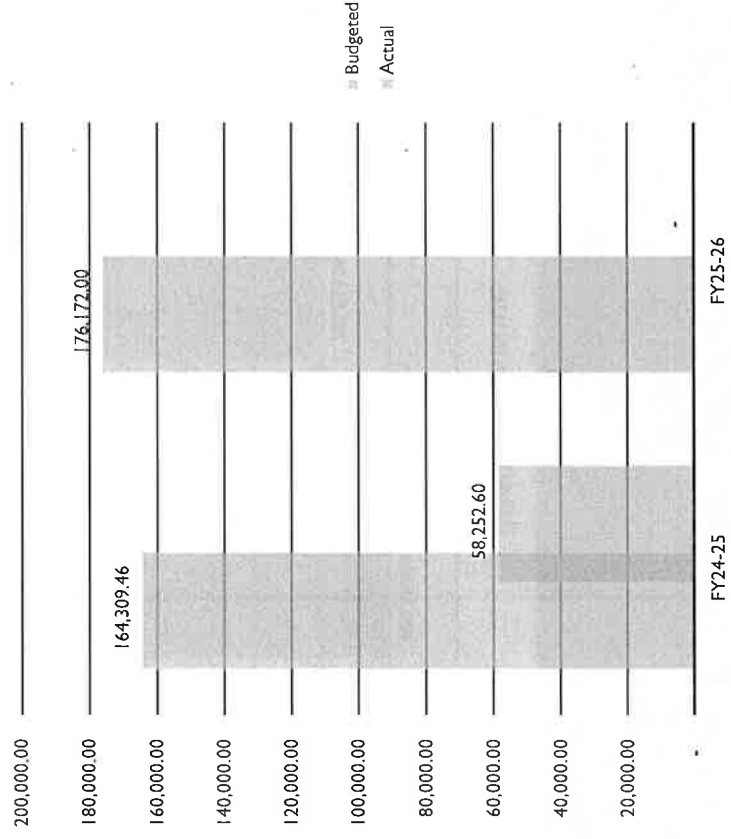
JUVENILE JUSTICE CRIME PREVENTION ACT

JJCPA - 20402

20402 - Revenue

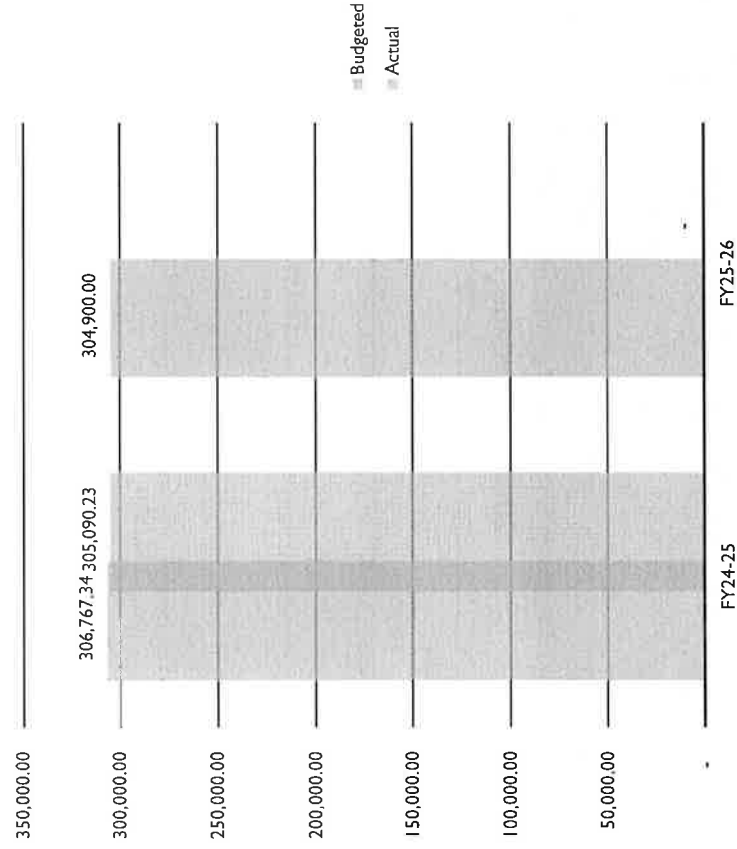


20402 - Expenditures

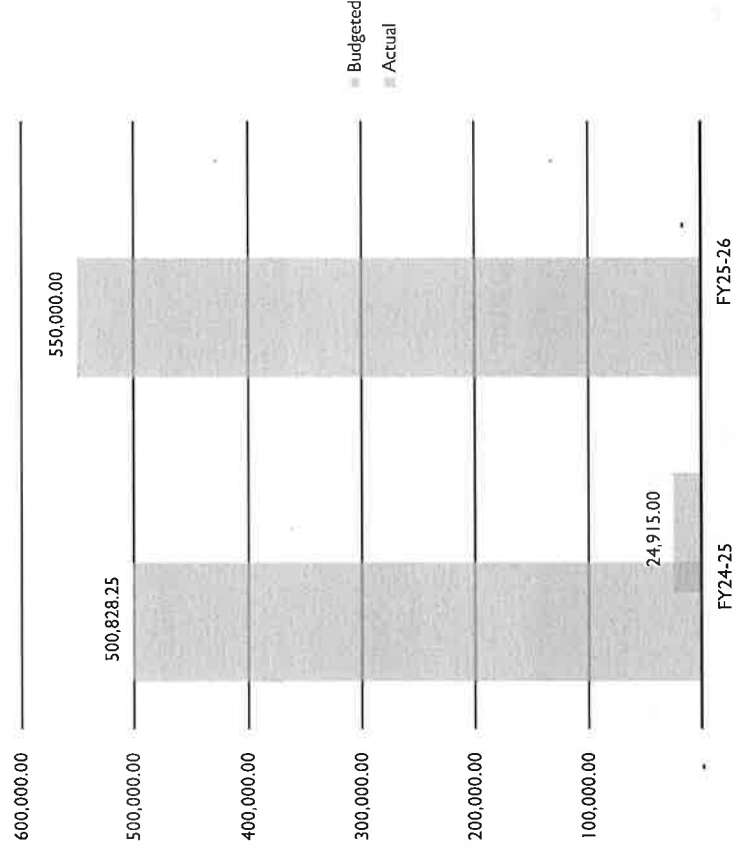


DIVISION OF JUVENILE JUSTICE REALIGNMENT BLOCK GRANT DJJRBG - 20404

20404 - Revenue

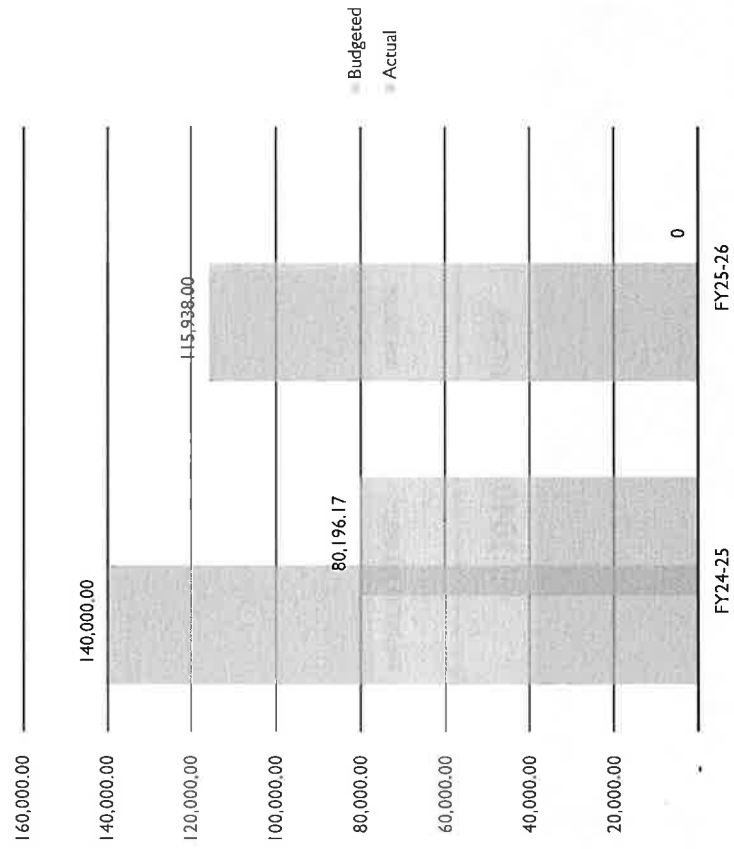


20404 - Expenditures

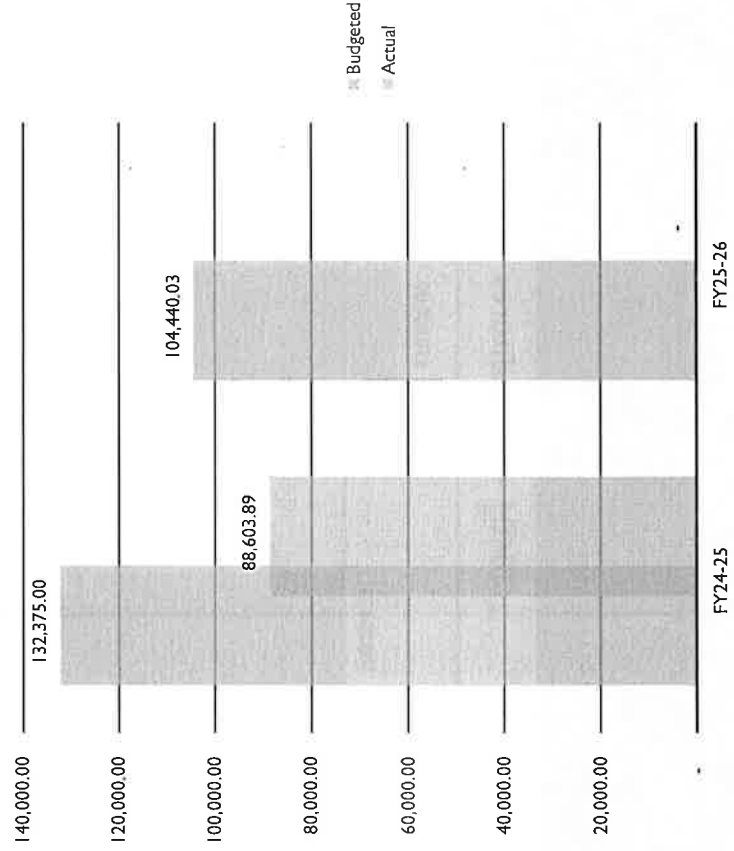


PRETRIAL - 20405

20405 - Revenue



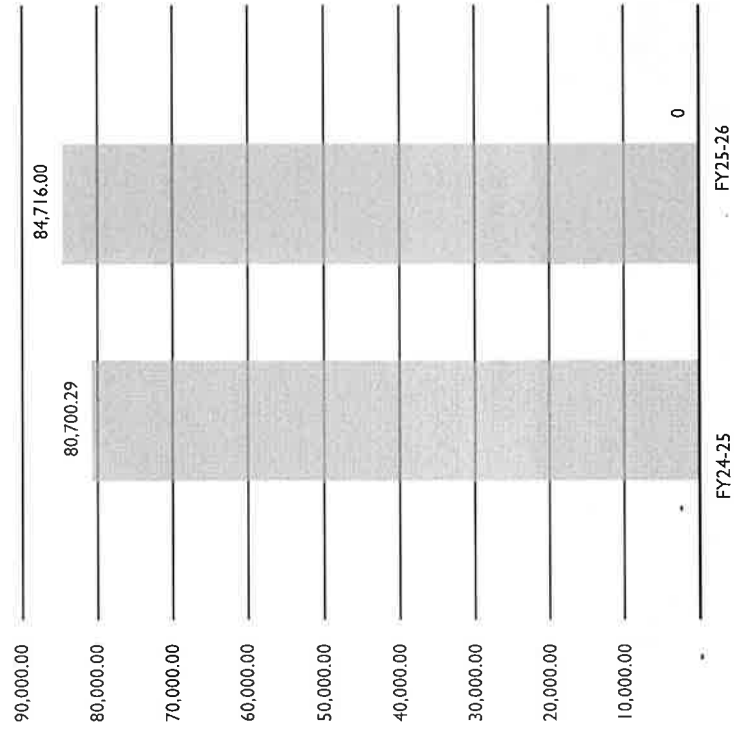
20405 - Expenditures



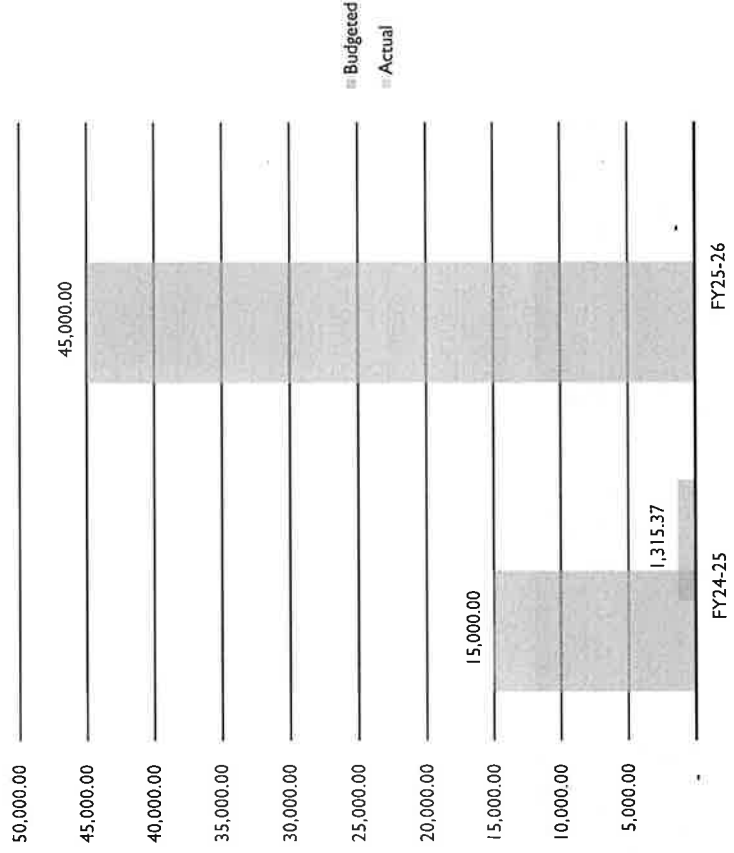
JUVENILE PROBATION ACTIVITIES FUND

JPA - 20406

20406 - Revenue



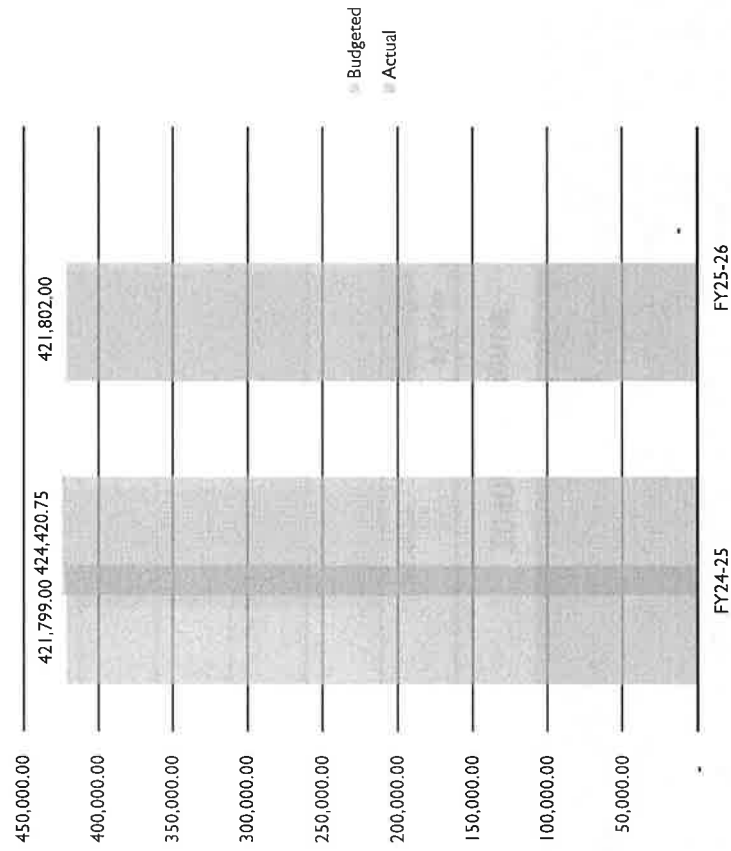
20406 - Expenditures



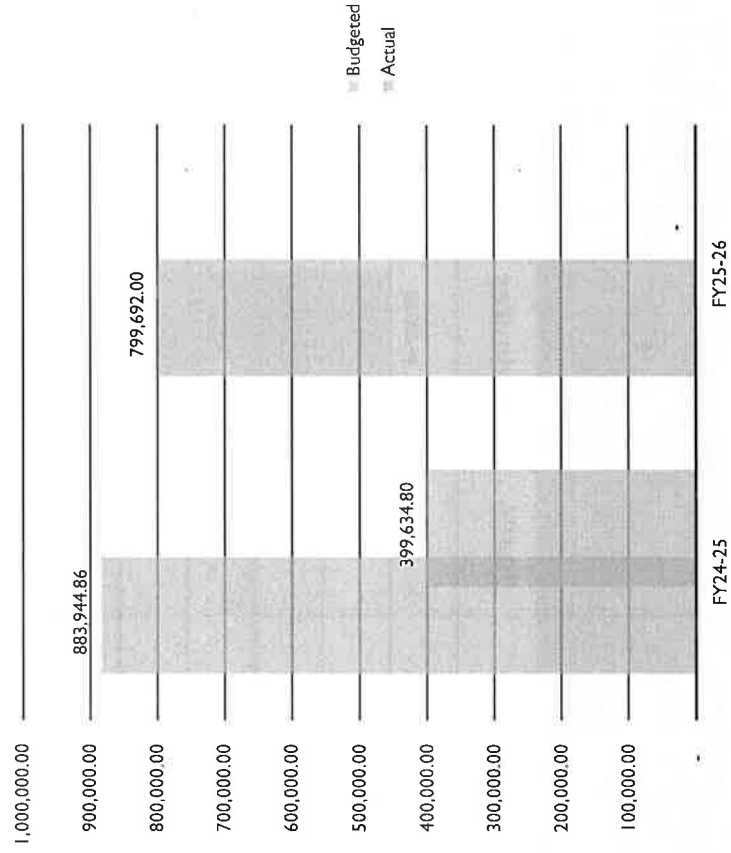
COMMUNITY CORRECTIONS PERFORMANCE INCENTIVE ACT

SB678 - 20409

20409 - Revenue

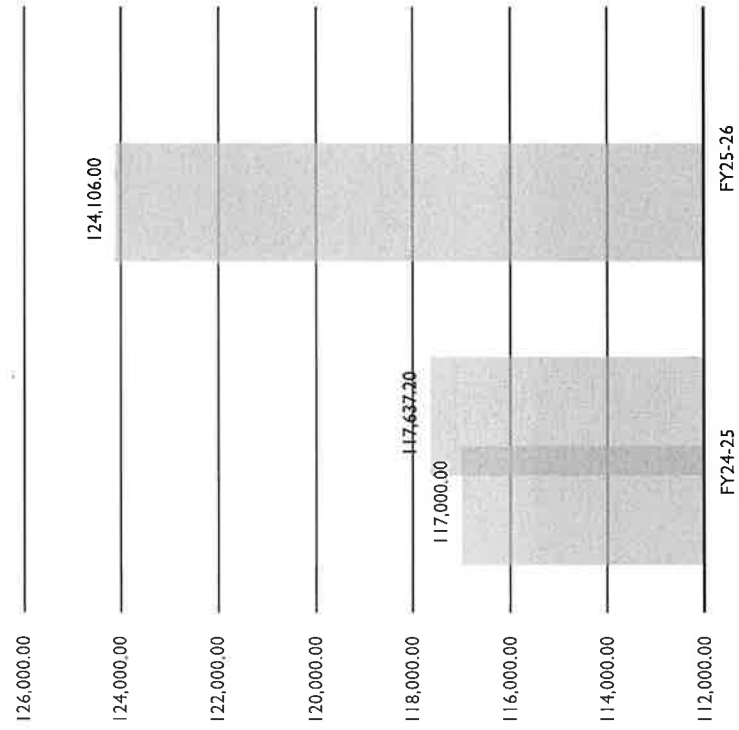


20409 - Expenditures

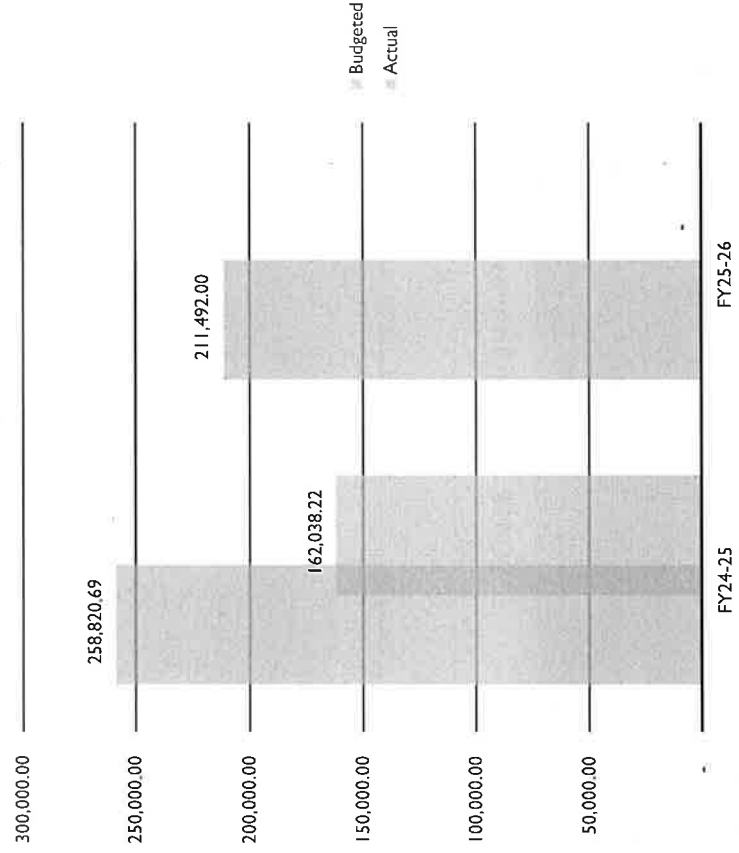


YOUTHFUL OFFENDERS BLOCK GRANT YOBG - 20415

20415 - Revenue



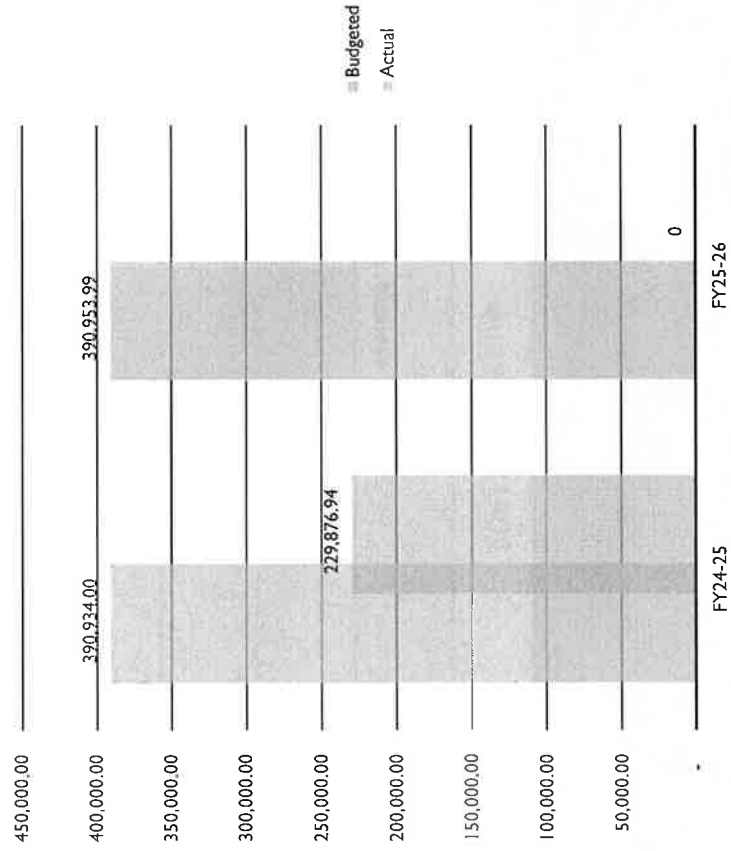
20415 - Expenditures



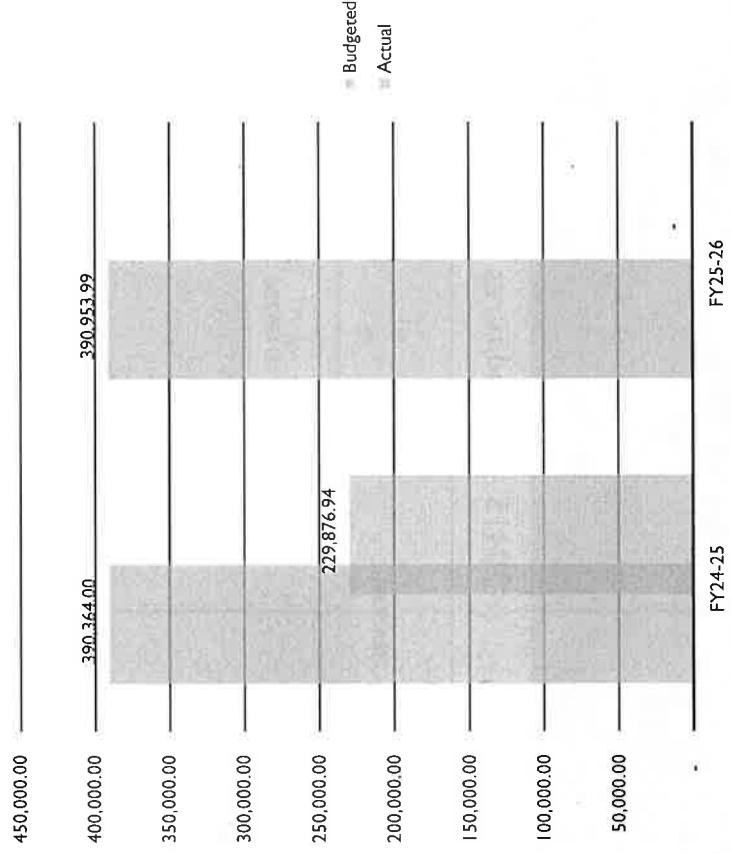
COMMUNITY CORRECTIONS PARTNERSHIP

ABI09 - 20418

20418 - Revenue



20418 - Expenditures



OTHER GRANT
FUNDING - 20400

Title IV-E (General Fund)
MAA (General Fund)

