

Auditor- Controller's Office Budget Overview – Fiscal Year 2025/26

Prepared for Board
of Supervisors
September 15, 2025

Mission & Role

- Ensure fiscal accountability, transparency, and integrity



- Oversight of accounting, payroll, audits, and financial reporting



- Support County departments and Special Districts with accurate financial services

Budget Overview

- Total budget request:
\$1,290,144

- Comparison to FY 2024/25:
1,039,925

- Funding sources:

Auditing/Accounting Fee
\$54,300

SB 2557 Collection Charge
\$5900

Comparison FY 2024/25
\$66,678

Expenditures Breakdown

- Salaries & Benefits
\$873,538

- Services & Supplies
\$61,606

- Professional Services
\$355,000

- Overhead \$61,531

Total Exenditures
\$1,290,144

Staffing Overview

- 7 total position allocations

- 2 positions currently vacant

Vacant Assistant Auditor

Vacant Auditor Accountant I/II

- Reclassification in process:

– Fiscal & Technical Services
Assistant III → Confidential Unit

- Currently classified in OE3
General Unit

Key Drivers of Change

- Staffing adjustments (vacancies & reclassifications)

- Technology system upgrades (ERP, payroll)

- Rising personnel costs & cost-of-living adjustments

- Compliance & reporting requirements

Performance & Efficiency

- Complete late audits during FY25/26

- Complete payroll implementation to TYLER (Enterprise ERP)

- Implemented new digital tools for efficiency

- Ongoing staff training & professional development

Budget Challenges

- Limited resources with increasing service demand

- Rising costs of salaries, benefits, and professional services

- Technology & cybersecurity needs

- Compliance with new state and federal mandates

Strategic Priorities

- Strengthen internal controls & transparency

- Expand automation and digital reporting

- Enhance staff development & retention

- Ensure long-term fiscal sustainability

Budget Request Summary

- Funding request ensures:

- Accurate financial reporting

- Strong internal controls

- Continuity of essential services

- Supports staffing needs and professional services

Conclusion

The Auditor-Controller's Office budget ensures:

- Fiscal integrity and accountability
- Compliance with mandates
- High-quality service to County departments and the public