

PLUMAS COUNTY BOARD OF SUPERVISORS

RESOLUTION NO. 24- 8977

RESOLUTION TO UPDATE THE BUDGET OF THE AMERICAN RESCUE PLAN ACT FOR TECHNOLOGY AND ECONOMIC DEVELOPMENT BUSINESS SUPPORT TO WORK ON INITIATIVES DIRECTLY TIED TO THE SIERRA ECONOMIC DEVELOPMENT DISTRICT (SEDD) COMPREHENSIVE ECONOMIC DEVELOPMENT STRATEGY (CEDs), COMMUNITY WORKPLANS, AND WORK TOGETHER TO IMPROVE THE PLUMAS COUNTY'S BUSINESS SECTOR

WHEREAS, on April 12, 2022, the Plumas County Board of Supervisors approved the budget for the American Rescue Plan Act, including activities for Broadband Development and Essential Workers; and

WHEREAS, due to the State of California's budget reduction to broadband activities, Plumas County has been unable to utilize broadband funds as planned; and

WHEREAS, the Plumas County Board of Supervisors have exhausted the modality of payment to Essential Workers under the American Rescue Plan Act; and

WHEREAS, In order to utilize these funds to their greatest effect in assisting the people of Plumas County, the Board of Supervisors understands the need to obligate these funds and update the budget prior to December 31, 2024; and

WHEREAS, the updated budget falls in line with the spirit of the original American Rescue Plan Act budget; and

NOW, THEREFORE, BE IT RESOLVED by the Plumas County Board of Supervisors does hereby approve the updated budget (attached as Exhibit A) of the American Rescue Plan Act for Plumas County.

BE IT FURTHER RESOLVED that in order for funds to be allocated, each agency will have to sign a memorandum of understanding with the County of Plumas agreeing to compliance with the terms of the funding.

The foregoing was duly passed and adopted by the Board of supervisors of the County of Plumas, State of California, at a regular meeting of said Board on the 17th day of December, 2024, by the following vote:

AYES: Supervisors: Ceresola, McGowan, Goss, Engel, Hagwood

NOES: Supervisors

ABSENT: Supervisors



Greg Hagwood, Chair
Board of Supervisors

ATTEST



Allen Hiskey

Clerk of the Board of Supervisors

DATE: 17 DEC 2024

Approved as to form:



Joshua Brechtel, Attorney
County Counsel's Office

BOS Proposed ARPA FUNDING December 17, 2024

Department	Title	Est. project Total 2022	Est. unobligated	Est. project Total 2024
Administration	CAO 20030	\$ 40,000.00	\$ -	\$ 40,000.00
Administration	California Health Collaborative - Grant management and community outreach	\$ 9,959.00	\$ 6.80	\$ 9,952.20
Administration	CAO	\$ 6,000.00	\$ 861.06	\$ 5,138.94
Administration	Air Scrubbers	\$ 300,000.00	\$ 60,000.00	\$ 510,000.00
Administration	County employee ARPA management (from 2 years to 4 years)	\$ 400,000.00	\$ 375,000.00	\$ 25,000.00
Administration	CAO/BROADBAND			\$ 225,000.00
Administration	Countywide Broadband Infrastructure			
Administration	Economic Development via Chambers and Indian Valley Innovation Hub			
Facilities	Additional janitorial services for Courthouse	\$ 64,765.00	\$ -	\$ 64,765.00
BCSA	Repairs to sewer pump at Beckwourth CSA	\$ 33,000.00	\$ -	\$ 33,000.00
ROAD DEPT	Bridge project, Blairsden	\$ 253,000.00	\$ -	\$ 253,000.00
Information Technology	Disaster recovery hardware and software licensing	\$ 62,000.00	\$ -	\$ 62,000.00
Information Technology	Server hardware for virtualization	\$ 38,000.00	\$ -	\$ 38,000.00
Information Technology	Cybersecurity Recovery	\$ 50,000.00	\$ -	\$ 50,000.00
Information Technology	Hardware / software updates	\$ 150,000.00	\$ -	\$ 150,000.00
Library	Funds for e-books / e-audiobooks and hotspots	\$ 24,794.00	\$ -	\$ 24,794.00
Library	Digital Equity and Access			\$ 46,867.86
Sheriff/Jail Office	COVID-compliant transport vans	\$ 235,950.00	\$ -	\$ 235,950.00
Sheriff's Office	Upgrade computer system	\$ 471,571.00	\$ -	\$ 471,571.00
Human Resources	Premium pay for Essential Workers	\$ 774,000.00	\$ 106,000.00	\$ 668,000.00
Human Resources	COVID sick pay	\$ 200,000.00	\$ -	\$ 200,000.00
Community grants	Grant funding for local businesses and non-profits (offset COVID-related expenses, Increase health equity, etc.)	\$ 540,000.00	\$ -	\$ 540,000.00
	(Approved) Total	\$ 3,653,039.00	\$ -	\$ 3,653,039.00

BOS Approved ARPA Budget April 12, 2022

Department	Title		Est. project Total
Administration	CAO 20030	California Health Collaborative - Grant management and community outreach	\$ 40,000.00
Administration	CAO	Granicus Software (TOT Audit Services)	\$ 9,959.00
Administration	CAO	Air scrubbers	\$ 6,000.00
Administration	CAO	County employee ARPA management	\$ 300,000.00
Administration	CAO/BROADBAND	Countywide Broadband Infrastructure	\$ 400,000.00
Facilities	FACILITIES	Additional janitorial services for Courthouse	\$ 64,765.00
BCSA	26080	Repairs to sewer pump at Beckwourth CSA	\$ 33,000.00
ROAD DEPT	20521	Bridge project, Blairsden	\$ 253,000.00
Information Technology	20220	Disaster recovery hardware and software licensing	\$ 62,000.00
Information Technology		Server hardware for virtualization	\$ 38,000.00
Information Technology		Cybersecurity Recovery	\$ 50,000.00
Information Technology		Hardware / software updates	\$ 150,000.00
Library	20670	Funds for e-books / e-audiobooks	\$ 6,000.00
Library	20670	Hotspots	\$ 7,294.00
Literacy	20675	Tutoring software	\$ 11,500.00
Sheriff/Jail Office	70380	COVID-compliant transport vans	\$ 235,950.00
Sheriff's Office	70331	Upgrade computer system	\$ 471,571.00
Human Resources	20035	Premium pay for Essential Workers	\$ 774,000.00
Human Resources		COVID sick pay	\$ 200,000.00
Community grants	BOS	Grant funding for local businesses and non-profits (offset COVID-related expenses, increase health equity, etc.)	\$ 540,000.00
(Approved) Total			\$ 3,653,039.00