

RESOLUTION NO. 22-8709

**RESOLUTION ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2022-23
FUNDED BY
SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017**

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our Plumas County are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the Plumas County must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the Plumas County, will receive an estimated \$2,465,733 in RMRA funding in Fiscal Year 2022-23 from SB 1 based upon the revised estimates issued by the Department of Finance and CSAC on May 23, 2022; and

WHEREAS, this is the fifth year in which the Plumas County is receiving SB 1 funding and will enable the Plumas County to continue essential, basic road maintenance and operations, rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the Plumas County has undergone a robust public process to ensure public input into our community's transportation priorities in cooperation with the Plumas County Transportation Commission in the completion of the 2020 Regional Transportation Plan including public meetings in the communities of Chester, Greenville, Quincy, Graeagle and Portola; and

WHEREAS, the Plumas County uses the StreetSaver Pavement Management System to assist in the development of cost effective pavement repair strategies, and

WHEREAS, the Plumas County follows California Air Resources Board (CARB) diesel emission reduction requirements to develop the Department's schedule of fleet replacement, and

WHEREAS, the funding from SB 1 will help the Plumas County maintain and rehabilitate the existing 680 miles of roadways and 90 bridges throughout the Plumas County over the coming fiscal year and beyond; and

WHEREAS, the 2020 California Statewide Local Streets and Roads Needs Assessment found that the Plumas County's streets and roads are in an "at risk" condition and this revenue will help us maintain the overall quality of our road system and over the next decade will move our streets and roads into a "good" condition; and

WHEREAS, the SB 1 project list and overall investment in maintaining our existing local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure where feasible, and using new technology, materials and practices where feasible, will have significant benefits all users of the Plumas County Road System.

WHEREAS, the SB 1 project list has been adjusted for fiscal impacts to SB1 funding due to the COVID-19 pandemic and the Dixie Fire in order to adopt a program that is fiscally sound for Plumas County's Road Department based upon the best information available provided by the State as of this date.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the Board of Supervisors of Plumas County, State of California, as follows:

1. The foregoing recitals are true and correct.
2. The following list of newly proposed projects will be funded in-part or solely with Fiscal Year 2022-23 Road Maintenance and Rehabilitation Account revenues:

Plumas County RMRA Project #23 Title: Public Works Staffing, Maintenance and Operations

Project Description: This project will include: costs of maintaining sufficient, trained Public Works staffing, repair and servicing of Public Works equipment, procurement of road maintenance and rehabilitation materials, procurement of Public Works safety materials and gear and the costs of operations and repairs of Maintenance Yards. This project will include all aspects of maintaining county roadways including roadway surface repairs, repairing culverts and reforming drainages to accommodate storm runoff, removing vegetation to improve visual clearances and vehicles for safety, striping and pavement markings, and repairs and replacements of signs and guardrails including any necessary Dixie Fire repairs that are unreimbursed by FEMA and Cal-OES.

Project Location: Countywide - Quincy, Chester, Greenville, Graeagle, Beckwourth, La Porte Maintenance Districts

Estimated Project Schedule: Start (07/01/22)– Completion (09/30/23) based on the component being funded with RMRA funds

Estimated Project Useful Life: 1-10 years

RMRA Allocation: \$2,325,733

Plumas County RMRA Project #24 Title: Equipment Acquisition

Project Description: Equipment acquisition contract for equipment replacement to meet C.A.R.B. diesel emissions reductions compliance. This project will include: Replace (1) Ford F550 Mechanic Service Truck for C.A.R.B. compliance.

Project Location: Unit is used countywide – unit will be based at Quincy Maintenance District.

Estimated Project Schedule: Start (07/01/22)– Completion (09/30/23) based on the component being funded with RMRA funds

Estimated Project Useful Life: 25 years

RMRA Allocation: \$140,000

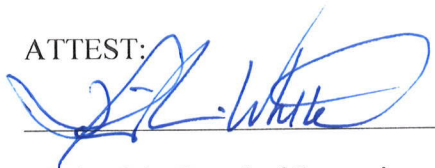
PASSED AND ADOPTED by the Board of Supervisors of Plumas County, State of California this 14th day of June, 2022, by the following vote:

AYES: SUPERVISORS: Thrall Ceresola, Engel, Hagwood, Goss

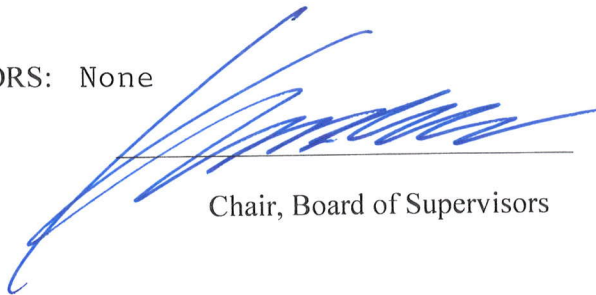
NOES: SUPERVISORS: None

ABSTAIN/ABSENT: SUPERVISORS: None

ATTEST:



Clerk of the Board of Supervisors



Chair, Board of Supervisors

Approved as to form:



Joshua Brechtel
Deputy County Counsel I

County HUTA and RMRA Revenue Estimates - FY 2022-23								
COUNTY	HUTA 2103	HUTA 2104	HUTA 2105	HUTA 2106	RMRA	TOTAL		
ALAMEDA	\$8,887,333	\$14,403,563	\$6,557,894	\$429,665	\$21,894,812	\$52,173,266		
ALPINE	\$172,919	\$290,684	\$138,548	\$22,696	\$426,003	\$1,050,851		
AMADOR	\$859,447	\$744,124	\$548,967	\$200,029	\$2,117,332	\$4,469,900		
BUTTE	\$2,907,989	\$2,595,651	\$1,857,461	\$434,736	\$7,164,114	\$14,959,951		
CALAVERAS	\$1,304,547	\$1,056,521	\$833,272	\$335,623	\$3,213,878	\$6,743,841		
COLUSA	\$1,017,434	\$615,400	\$649,880	\$122,104	\$2,506,547	\$4,911,365		
CONTRA COSTA	\$7,525,934	\$11,731,510	\$5,606,895	\$950,665	\$18,540,874	\$44,355,878		
DEL NORTE	\$528,441	\$346,609	\$337,539	\$114,710	\$1,301,866	\$2,629,164		
EL DORADO	\$2,754,404	\$3,742,987	\$2,030,903	\$850,691	\$6,785,742	\$16,164,727		
FRESNO	\$9,674,027	\$10,060,607	\$6,179,230	\$1,245,587	\$23,832,911	\$50,992,362		
GLENN	\$1,241,538	\$755,127	\$793,025	\$146,336	\$3,058,649	\$5,994,675		
HUMBOLDT	\$2,366,706	\$1,818,133	\$1,511,720	\$422,273	\$5,830,610	\$11,949,442		
IMPERIAL	\$4,359,446	\$2,488,564	\$2,784,571	\$448,363	\$10,739,920	\$20,820,865		
INYO	\$1,440,592	\$965,382	\$920,170	\$126,019	\$3,549,040	\$7,001,203		
KERN	\$8,963,951	\$9,085,281	\$5,725,672	\$2,035,801	\$22,083,568	\$47,894,272		
KINGS	\$1,851,537	\$1,393,274	\$1,182,658	\$230,091	\$4,561,441	\$9,219,001		
LAKE	\$1,297,575	\$1,050,495	\$828,819	\$352,439	\$3,196,703	\$6,726,031		
LASSEN	\$1,246,476	\$937,222	\$796,179	\$131,417	\$3,070,814	\$6,182,107		
LOS ANGELES	\$54,174,898	\$87,092,781	\$39,719,488	\$2,748,295	\$133,465,151	\$317,200,613		
MADERA	\$2,712,664	\$1,780,144	\$1,732,699	\$506,625	\$6,682,913	\$13,415,044		
MARIN	\$2,007,399	\$2,668,719	\$1,311,886	\$298,622	\$4,945,424	\$11,232,049		
MARIPOSA	\$823,671	\$538,086	\$526,115	\$135,110	\$2,029,193	\$4,052,175		
MENDOCINO	\$1,925,786	\$1,384,505	\$1,230,085	\$412,722	\$4,744,362	\$9,697,461		
MERCED	\$3,646,103	\$2,858,089	\$2,328,928	\$607,496	\$8,982,531	\$18,423,147		
MODOC	\$1,213,173	\$867,296	\$774,907	\$65,794	\$2,988,770	\$5,909,940		
MONO	\$891,978	\$777,267	\$569,746	\$32,492	\$2,197,476	\$4,468,960		
MONTEREY	\$4,047,955	\$4,536,196	\$2,585,608	\$898,664	\$9,972,532	\$22,040,955		
NAPA	\$1,410,760	\$1,637,589	\$901,115	\$320,934	\$3,475,545	\$7,745,943		
NEVADA	\$1,496,271	\$1,765,832	\$955,734	\$323,450	\$3,686,209	\$8,227,496		
ORANGE	\$18,384,331	\$31,021,348	\$14,050,501	\$759,326	\$45,291,596	\$109,507,102		
PLACER	\$4,107,373	\$6,192,580	\$3,112,943	\$848,552	\$10,118,913	\$24,380,361		
PLUMAS	\$1,000,867	\$1,048,201	\$639,298	\$157,550	\$2,465,733	\$5,311,648		
RIVERSIDE	\$16,330,807	\$23,908,370	\$11,284,696	\$1,616,361	\$40,232,538	\$93,372,772		

County HUTA and RMRA Revenue Estimates - FY 2022-23								
COUNTY	HUTA 2103	HUTA 2104	HUTA 2105	HUTA 2106	RMRA	TOTAL		
SACRAMENTO	\$11,547,028	\$15,570,007	\$7,861,076	\$2,210,876	\$28,447,232	\$65,636,219		
SAN BENITO	\$974,496	\$820,642	\$622,454	\$165,798	\$2,400,766	\$4,984,156		
SAN BERNARDINO	\$15,565,750	\$22,698,235	\$10,705,063	\$1,515,431	\$38,347,746	\$88,832,226		
SAN DIEGO	\$21,347,957	\$33,071,416	\$15,516,382	\$2,024,920	\$52,592,778	\$124,553,453		
SAN FRANCISCO*	\$4,100,606	\$5,237,056	\$2,619,238	\$9,600	\$10,102,242	\$22,068,743		
SAN JOAQUIN	\$6,556,672	\$8,076,992	\$4,188,037	\$951,005	\$16,153,002	\$35,925,707		
SAN LUIS OBISPO	\$3,546,659	\$3,513,242	\$2,265,409	\$680,447	\$8,737,542	\$18,743,299		
SAN MATEO	\$4,690,723	\$7,474,877	\$3,436,134	\$297,278	\$11,556,054	\$27,455,066		
SANTA BARBARA	\$3,573,611	\$4,588,596	\$2,394,041	\$826,459	\$8,803,940	\$20,186,647		
SANTA CLARA	\$10,950,987	\$17,648,269	\$7,938,566	\$307,885	\$26,978,825	\$63,824,532		
SANTA CRUZ	\$2,338,361	\$2,938,089	\$1,590,527	\$659,508	\$5,760,780	\$13,287,265		
SHASTA	\$2,769,748	\$2,657,596	\$1,769,161	\$426,368	\$6,823,546	\$14,446,420		
SIERRA	\$485,443	\$433,178	\$310,074	\$35,254	\$1,195,937	\$2,459,887		
SISKIYOU	\$1,984,400	\$1,561,446	\$1,267,524	\$212,241	\$4,888,764	\$9,914,377		
SOLANO	\$3,452,250	\$4,834,027	\$2,230,230	\$210,505	\$8,504,955	\$19,231,967		
SONOMA	\$4,968,233	\$5,943,212	\$3,173,430	\$955,899	\$12,239,726	\$27,280,500		
STANISLAUS	\$5,145,272	\$5,925,728	\$3,286,513	\$754,652	\$12,675,879	\$27,788,043		
SUTTER	\$1,576,468	\$1,246,529	\$1,006,960	\$211,103	\$3,883,784	\$7,924,844		
TEHAMA	\$1,746,331	\$1,023,945	\$1,115,459	\$271,411	\$4,302,257	\$8,459,403		
TRINITY	\$917,303	\$697,575	\$585,922	\$96,939	\$2,259,866	\$4,557,605		
TULARE	\$6,147,701	\$4,885,736	\$3,926,809	\$765,010	\$15,145,463	\$30,870,720		
TUOLUMNE	\$1,211,620	\$1,087,983	\$773,916	\$331,400	\$2,984,945	\$6,389,865		
VENTURA	\$5,801,284	\$9,004,631	\$4,261,116	\$633,542	\$14,292,030	\$33,992,603		
YOLO	\$2,151,972	\$2,251,797	\$1,374,560	\$181,936	\$5,301,593	\$11,261,859		
YUBA	\$1,245,794	\$922,060	\$795,744	\$294,628	\$3,069,136	\$6,327,362		
TOTALS	\$297,371,000	\$396,271,000	\$206,021,500	\$33,361,334	\$732,602,500	\$1,665,627,334		

* county share only

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